

PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

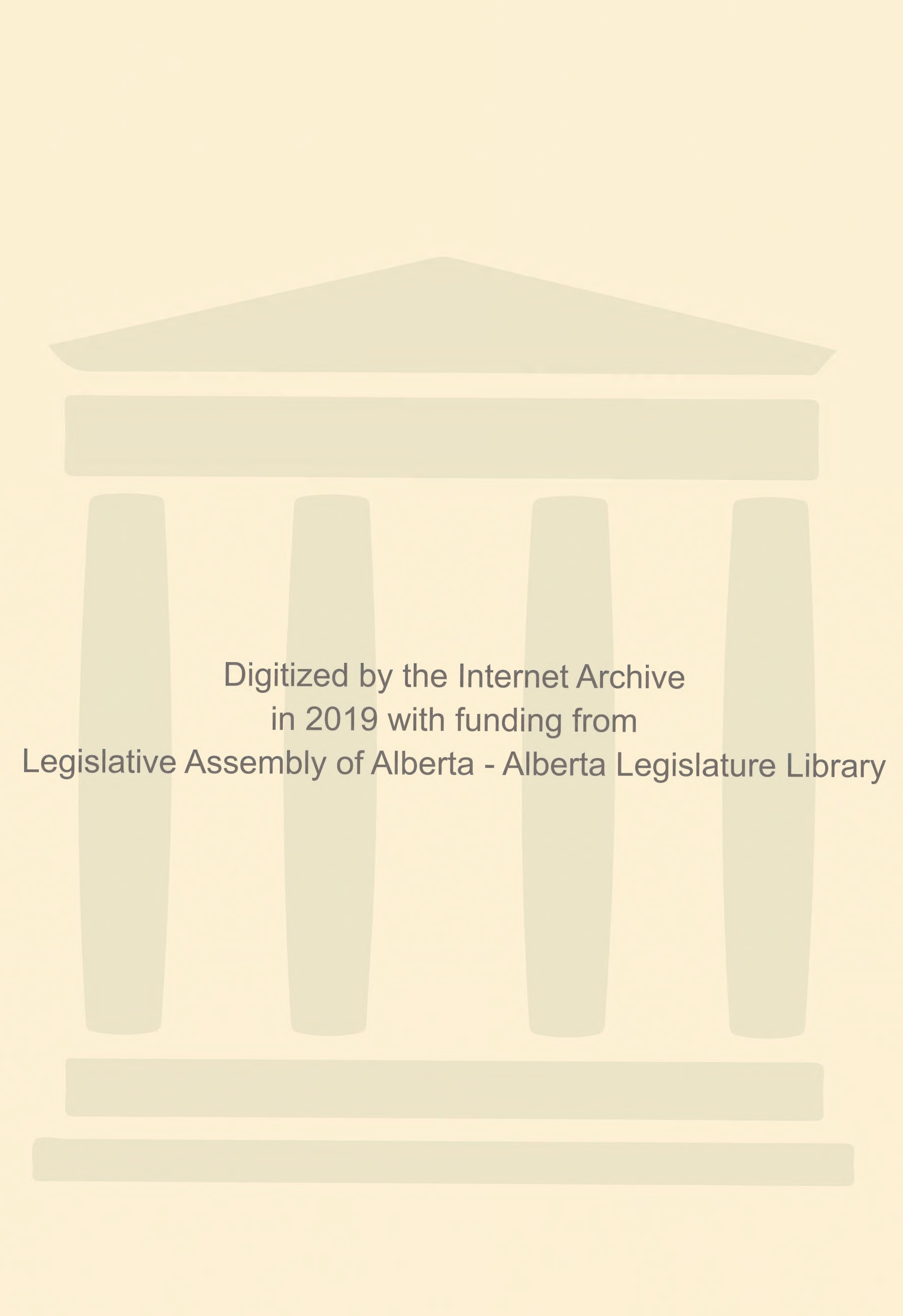
APRIL 1st, 1929, to MARCH 31st, 1930

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1929-30

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR 1929-30

DETAILS	Estimates for the Fiscal Year 1929-30	Estimates for 1928-29	Compared with Actual for 1927
<u>INCOME ACCOUNT</u>			
GENERAL REVENUE FUND:			
Revenue	\$15,111,083.37	\$13,273,614.62	\$12,263,400.64
Expenditure	15,065,907.52	13,262,259.70	12,479,380.97
Surplus	\$ 45,175.85	\$ 11,354.92	\$ 215,980.33 (Deficit)

ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$3,742,960.00	\$ 3,490,000.00	\$ 3,504,096.76
Expenditure	3,592,476.00	3,442,331.00	3,365,173.12
Surplus	\$ 150,484.00	\$ 47,669.00	\$ 138,923.64

<u>CAPITAL ACCOUNT</u>			
GENERAL REVENUE FUND:			
Receipts	\$ 6,838,587.67	\$ 1,656,738.74	\$ 1,401,966.06
Payments	6,185,844.51	7,854,930.37	5,182,609.87
Balance, financed by funds on hand or capital borrowings.....	\$ 652,743.16	\$ 6,198,191.63	\$ 3,780,643.81
ALBERTA GOVERNMENT TELEPHONES:			
Payments financed by funds on hand or capital borrowings.....	\$ 1,125,000.00	\$ 650,000.00	\$ 414,586.47

<u>SUMMARY</u>			
Chargeable to Income.....	\$18,658,383.52	\$16,704,590.70	\$15,844,554.09
Chargeable to Capital.....	7,310,844.51	8,504,930.37	5,597,196.34
Amount to be voted under Section 3 of The Appropriation Act, 1929	\$25,969,228.03	\$25,209,521.07	\$21,441,750.43

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1929-30

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
REVENUE			
Dominion of Canada.....	\$ 2,370,435.00	\$2,373,942.20	\$ 2,278,260.98
Agriculture Department	334,483.00	329,325.88	251,725.08
Attorney General's Department	4,045,550.00	3,661,150.00	3,673,641.35
Education Department	199,740.00	240,610.00	229,011.16
Executive Council	85,245.00	290,575.00	131,472.53
Legislation	2,010.00	2,020.00	2,295.57
Municipal Affairs Department.....	1,851,000.00	1,816,000.00	1,648,882.06
Provincial Secretary's Department.....	4,850,000.00	3,521,425.00	3,120,786.60
Public Health Department.....	440,800.00	446,374.00	280,302.30
Public Works Department.....	86,900.00	88,800.00	69,779.75
Railways and Telephones Department (Railways Branch).....	1,400.00	500.00	364.95
Treasury Department	843,520.37	502,892.54	576,878.31
	<u>\$15,111,083.37</u>	<u>\$13,273,614.62</u>	<u>\$12,263,400.64</u>
Railways and Telephones Department (Telephones Branch).....	\$ 3,742,960.00	\$ 3,490,000.00	\$ 3,504,096.76
EXPENDITURE			
Public Debt	\$ 5,015,999.36	\$ 4,738,416.04	\$ 4,549,167.13
Executive Council	364,022.00	339,945.00	352,228.37
Legislation	182,900.00	183,100.00	185,372.27
Agriculture Department	723,615.30	692,054.00	645,823.54
Attorney General's Department.....	1,599,985.18	1,512,519.91	1,530,006.44
Education Department	2,444,292.10	2,315,495.00	2,220,376.22
Municipal Affairs Department.....	290,340.00	267,715.00	247,640.22
Provincial Secretary's Department.....	68,369.92	80,495.00	71,057.77
Public Health Department.....	1,418,840.00	1,258,441.00	1,054,260.77
Public Works Department.....	2,001,011.00	1,598,037.00	1,329,783.88
Railways and Telephones Department (Railways Branch).....	44,517.66	38,116.25	66,150.57
Treasury Department	912,015.00	237,925.50	227,513.88
	<u>\$15,065,907.52</u>	<u>\$13,262,259.70</u>	<u>\$12,479,380.99</u>
Railways and Telephones Department (Telephones Branch).....	\$ 3,592,476.00	\$ 3,442,331.00	\$ 3,365,173.11

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1926-27

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

DEPARTMENT	1925-26	1926-27	1927-28
Revenue of Canada	\$ 2,000,000.00	2,000,000.00	2,000,000.00
Revenue of Alberta	1,000,000.00	1,000,000.00	1,000,000.00
Revenue of Municipalities	500,000.00	500,000.00	500,000.00
Revenue of Counties	100,000.00	100,000.00	100,000.00
Revenue of Townships	50,000.00	50,000.00	50,000.00
Revenue of School Districts	1,000,000.00	1,000,000.00	1,000,000.00
Revenue of University of Alberta	200,000.00	200,000.00	200,000.00
Revenue of Agricultural Experiment Station	50,000.00	50,000.00	50,000.00
Revenue of Forestry Department	100,000.00	100,000.00	100,000.00
Revenue of Parks and Recreation	50,000.00	50,000.00	50,000.00
Revenue of Public Works Department	100,000.00	100,000.00	100,000.00
Revenue of Highways and Transportation Department	1,000,000.00	1,000,000.00	1,000,000.00
Revenue of Industries	50,000.00	50,000.00	50,000.00
Total	\$ 7,000,000.00	7,000,000.00	7,000,000.00

EXPENDITURE

General Administration	\$ 1,000,000.00	1,000,000.00	1,000,000.00
Public Works Department	1,000,000.00	1,000,000.00	1,000,000.00
Highways and Transportation Department	1,000,000.00	1,000,000.00	1,000,000.00
Education Department	1,000,000.00	1,000,000.00	1,000,000.00
University of Alberta	200,000.00	200,000.00	200,000.00
Agricultural Experiment Station	50,000.00	50,000.00	50,000.00
Forestry Department	100,000.00	100,000.00	100,000.00
Parks and Recreation	50,000.00	50,000.00	50,000.00
Public Works Department	100,000.00	100,000.00	100,000.00
Highways and Transportation Department	1,000,000.00	1,000,000.00	1,000,000.00
Industries	50,000.00	50,000.00	50,000.00
Total	\$ 7,000,000.00	7,000,000.00	7,000,000.00

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1929-30

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
<u>RECEIPTS</u>			
Agriculture Department	\$ 67,769.63	\$ 68,719.63	\$ 107,570.38
Attorney General's Department.....	.....	.....	45.00
Education Department	150,000.00	150,000.00	135,238.31
Executive Council	245,000.00	218,000.00	207,554.88
Municipal Affairs Department.....	153,000.00	342,500.00	257,684.93
Public Health Department.....	.....	.....	4,744.88
Public Works Department.....	6,800.00	284,800.00	504,045.79
Railways and Telephones Department (Railways Branch).....	6,193,018.04	569,719.11	106,403.49
Treasury Department	23,000.00	23,000.00	78,678.40
	<u>\$6,838,587.67</u>	<u>\$1,656,738.74</u>	<u>\$1,401,966.06</u>
<u>PAYMENTS</u>			
Executive Council	\$ 100,000.00	\$ 84,646.87	\$ 60,757.35
Agriculture Department	68,470.00	714,795.00	48,904.23
Education Department	154,570.00	205,000.00	137,363.61
Municipal Affairs Department.....	14,950.00	14,375.00	55,405.96
Public Health Department.....	26,747.00	25,000.00	31,021.18
Public Works Department.....	4,795,365.00	3,376,263.00	2,324,515.32
Railways and Telephones Department (Railways Branch).....	1,024,042.51	3,333,150.50	2,225,854.06
Treasury Department	1,700.00	101,700.00	298,788.16
	<u>\$6,185,844.51</u>	<u>\$7,854,930.37</u>	<u>\$5,182,609.87</u>
Railways and Telephones Department (Telephones Branch).....	<u>\$1,125,000.00</u>	<u>\$ 650,000.00</u>	<u>\$ 414,586.47</u>

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1929-30

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
DOMINION OF CANADA			
SUBSIDIES:			
Compensation for Public Lands.....	\$562,500.00	\$562,500.00	\$562,500.00
Debt Allowance	405,375.00	405,375.00	405,375.00
Government and Legislation.....	190,000.00	190,000.00	190,000.00
Population	512,560.00	486,067.20	470,820.80
	\$1,670,435.00	\$1,643,942.20	\$1,628,695.80
SCHOOL LANDS FUNDS:			
Interest on Principal Moneys Invested and other Sources.....	\$ 700,000.00	\$ 730,000.00	\$ 649,565.18
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT.....	\$2,370,435.00	\$2,373,942.20	\$2,278,260.98
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 75,000.00	\$ 60,000.00	\$ 27,980.68
Agricultural Pests Act: Destruction of Jack Rabbits.....			1,880.33
Bee Diseases Act: Fees.....	250.00	100.00	124.00
Brands Act:			
Brand Books	250.00	250.00	251.00
Brand Fees	13,000.00	13,000.00	12,976.50
Dairymen's Act:			
Cream Graders and Testers' Licenses.....	422.00	445.00	436.00
Creamery Licenses	545.00	525.00	535.00
Dominion Government: Subvention re Seed Fairs.....	7,000.00	5,000.00	1,481.25
Game Act:			
Fur Farm Leases.....	8,500.00	24,000.00	58.50
Fur-marketing Service	1,500.00	1,500.00	
Fur Tax	52,000.00	52,000.00	51,127.00
Game Licenses	60,000.00	60,000.00	56,488.90
Miscellaneous Revenue	2,000.00	2,000.00	443.90
Sale of Fur.....	2,500.00	2,500.00	4,038.20
Live Stock Encouragement Act: Interest on Advances (See Municipal Affairs Department).....			
Names of Homes Act: Registration Fees.....	40.00	30.00	30.00
Noxious Weeds Act: Reimbursements.....	200.00	200.00	32.00
Produce Merchants Act: Licenses.....			236.00

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
AGRICULTURE DEPARTMENT—Continued			
Relief Acts: Improvement Districts, Interest on Advances (See Municipal Affairs Department).....	.....	.....	.....
Seed Grain Acts: Improvement Districts, Interest on Advances (See Municipal Affairs Department).....	.....	.....	.....
Stallion Enrolment Act: Fees.....	\$ 1,900.00	\$ 1,900.00	\$ 1,806.22
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,800.00	1,800.00	1,798.25
Fees	44,000.00	44,000.00	44,037.63
Threshers' Lien Act: Threshing Machine Licenses.....	7,500.00	6,700.00	6,632.03
Miscellaneous:			
Alberta Women's Bureau.....	150.00	150.00	109.15
Casual	4,000.00	4,000.00	256.18
Farm Rents	400.00	.....	200.00
Fodder Train .....	.....	.....	1,707.08
Inspection of Greenhouses.....	50.00	50.00	27.00
Interest on Agreements of Sale.....	1,226.00	1,175.88	1,008.20
Oliver Farm Revenue.....	11,000.00	9,000.00	8,470.45
Provincial Farms Revenue.....	25,000.00	25,000.00	17,867.65
Refund on Exhibits.....	250.00	.....	.....
Sale of Eggs.....	2,500.00	2,500.00	1,978.05
Sale of Estray Animals.....	2,700.00	2,700.00	2,754.94
Sale of Poultry.....	7,500.00	7,500.00	3,613.14
Service Fees for Stallions.....	1,300.00	1,300.00	1,339.75
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT..	\$334,483.00	\$329,325.88	\$251,725.08

ATTORNEY GENERAL'S DEPARTMENT

Bankruptcy Act: Fees.....	\$ 2,500.00	\$ 2,800.00	\$ 2,839.00
Billiard Room Act: Licenses.....	17,500.00	17,000.00	16,464.50
Children's Protection Act: Reimbursements.....	12,000.00	12,000.00	12,073.19
Clerks of Court Act: Fees.....	175,000.00	161,000.00	160,447.07
Commissioners for Oaths Act: Fees.....	4,000.00	4,500.00	4,434.00
Estates of Mentally Incompetent Act.....	10,000.00	12,000.00	12,426.71
Government Liquor Control Act of Alberta.....	2,550,000.00	2,250,000.00	2,184,361.62
Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.	500,000.00	445,000.00	431,720.33
Magistrates and Justices Act: Fees.....	10,000.00	8,000.00	8,029.61
Miscellaneous:			
Alberta Provincial Police.....	2,400.00	2,000.00	1,887.63
Casual	1,800.00	500.00	695.42
Confiscated Money	300.00	300.00	229.80
Dominion Statute Fines.....	32,000.00	30,000.00	29,502.88
Estreated Bail	2,500.00	3,000.00	2,740.40
Forfeited Appeal Costs.....	350.00	500.00	362.70
Interest on Agreements of Sale.....	60.00	.....	46.10
Outstanding Cheques .....	.....	100.00	20.95
Provincial Statute Fines.....	85,000.00	80,000.00	79,134.13
Sale of Equipment.....	.....	2,000.00	.....

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
ATTORNEY GENERAL'S DEPARTMENT—Continued			
Miscellaneous—Continued:			
Solicitors' Earnings: Fees, Commissions and Reimbursements.....	\$ 1,200.00	\$ 2,000.00	\$ 1,535.08
Reimbursement of Dominion Parks Magistrates' Salaries...	4,840.00	4,600.00	4,599.84
Unclaimed Witness Fees.....	50.00	50.00	1.50
Unclaimed Suitors' Money.....	4,000.00	3,500.00	4,427.54
Sale of Confiscated Car.....	950.00	.....	1,065.00
Sale of Confiscated Weapons.....	100.00	.....	.....
Mothers' Allowance Act: Reimbursements.....	170,000.00	170,000.00	167,207.25
Notaries Public Act: Fees.....	1,000.00	1,300.00	896.00
Official Guardian Act: Fees and Interest.....	11,000.00	10,000.00	9,496.02
Restaurant Act: Licenses.....	17,000.00	14,000.00	14,785.85
Sheriffs Act: Fees.....	55,000.00	50,000.00	50,352.11
Succession Duties Act: Duties and Fees.....	375,000.00	375,000.00	471,859.12
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$4,045,550.00	\$3,661,150.00	\$3,673,641.35

EDUCATION DEPARTMENT

Interest on:			
Agreements of Sale.....	\$ 80.00	\$ 100.00	\$ 78.30
Loans to Normal School Students.....	14,000.00	14,000.00	13,587.57
Loans to School Districts.....	12,000.00	20,000.00	15,939.91
Miscellaneous:			
Appeal Fees	2,250.00	2,250.00	2,228.25
Casual	250.00	250.00	183.15
Debenture Commission	1,000.00	1,000.00	870.00
Examination Fees	90,000.00	85,500.00	80,529.50
Inspection of Indian Schools.....	610.00	610.00	605.00
Normal School: Fees.....	20,000.00	17,500.00	17,401.00
Reading Course: Fees.....	800.00	800.00	780.00
Sale of Material.....	2,000.00	2,000.00	1,765.93
Sale of Texts and School Acts.....	800.00	1,000.00	919.95
Summer School Fees.....	5,200.00	4,000.00	3,729.50
Teachers' Certificates and Permits.....	750.00	600.00	885.00
Technical School Fees.....	10,000.00	11,000.00	9,513.00
Technical Education Act:			
Dominion Government Subvention.....	40,000.00	80,000.00	79,995.10
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT.....	\$199,740.00	\$240,610.00	\$229,011.16

EXECUTIVE COUNCIL

BUREAU OF LABOR:			
Boilers Act:			
Examination Fees	\$ 5,500.00	\$ 5,500.00	\$ 4,900.00
Inspection Certificate Fees.....	27,000.00	15,000.00	14,846.67
License Plates Fees.....	.....	12,000.00	11,483.50

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
EXECUTIVE COUNCIL—Continued			
BUREAU OF LABOUR:			
Boilers Act—Continued:			
Miscellaneous	\$ 200.00	\$ 200.00	\$ 268.39
Re-Registration Fees		1,800.00	1,662.00
Sale of Regulations and Acts.....	200.00	200.00	137.54
Survey of Drawings.....	1,000.00	1,000.00	728.50
Dominion Government:			
Employment Office Co-ordination Act: Subvention.....	13,400.00	13,000.00	16,800.87
Theatres Act:			
Moving Picture Operators' License Fees.....	2,600.00	2,200.00	2,080.00
	\$ 49,900.00	\$ 50,900.00	\$ 52,907.47
GENERAL OFFICE			\$ 38.73
CIVIL SERVICE COMMISSIONER'S OFFICE:			
Refunds of Government Contributions under Sec. 17, Super- annuation Act	\$ 25,000.00	\$ 30,000.00	\$ 22,622.76
Casual			300.00
	\$ 25,000.00	\$ 30,000.00	\$ 22,922.76
MINES BRANCH:			
Coal Sales Act: Registration Fees.....	\$ 15.00	\$ 20.00	\$ 23.00
Mine Owners' Tax Act.....		200,000.00	39,851.74
Mines Act:			
Casual	20.00	20.00	2.00
Certificate Fees	1,300.00	1,500.00	1,270.00
Coal Leases	550.00	575.00	515.00
Coal Miners' Provisional Certificates: Fees.....	300.00	300.00	
District Inspectors: Fees.....	1,260.00	1,260.00	315.00
Examination Fees	1,900.00	1,000.00	8,650.50
Royalty (Coal mined under Road Allowances).....	3,000.00	3,000.00	3,576.07
Sales of Mines Act and Report Book.....	2,000.00	2,000.00	1,400.26
	\$ 10,345.00	\$ 209,675.00	\$ 55,603.57
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....	\$ 85,245.00	\$ 290,575.00	\$ 131,472.53

LEGISLATION

ees:			
Certified Copies of Bills.....	\$ 10.00	\$ 20.00	\$ 10.00
Private Bills	2,000.00	2,000.00	2,240.00
ale of Library Books			45.57
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 2,010.00	\$ 2,020.00	\$ 2,295.57

MUNICIPAL AFFAIRS DEPARTMENT

Casual	\$ 850.00	\$ 1,000.00	\$ 1,840.66
Debt Adjustment Act	5,000.00		
ducational Tax Act:			
Educational Taxes, General.....	135,500.00	135,000.00	107,074.74
Educational Taxes, Leased Lands.....	36,000.00	35,000.00	33,752.90

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
MUNICIPAL AFFAIRS DEPARTMENT— <i>Continued</i>			
Improvement Districts Act:			
Administration of Improvement Districts.....	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Live Stock Encouragement Act: Interest on Advances.....	12,000.00	18,000.00	9,876.71
Municipal Relief Act:			
Interest on Relief Advances.....	8,500.00	8,000.00	10,991.68
Municipal Seed Grain Act:			
Interest on Seed Grain Advances.....	65,000.00	65,000.00	56,164.70
Relief Acts: Improvement Districts, Interest on Advances.....	10,000.00	10,000.00	6,342.31
Seed Grain Acts: Improvement Districts, Interest on Advances..	18,000.00	16,000.00	15,754.90
Supplementary Revenue Tax Act.....	1,150,000.00	1,100,000.00	992,830.82
Tax Recovery Act:			
Commissions on School Taxes.....	11,500.00	11,000.00	11,200.71
Costs and Fees	28,000.00	27,000.00	27,338.18
Forfeited Lands, Profits.....	4,650.00	.....	4,429.34
Timber Areas Tax Act.....	6,000.00	10,000.00	5,591.91
Wild Lands Tax Act.....	300,000.00	320,000.00	305,692.50
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,851,000.00	\$1,816,000.00	\$1,648,882.06

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Auctioneers and Pedlars Act:			
Auctioneers' Licenses	\$ 6,000.00	\$ 6,000.00	\$ 5,437.50
Pedlars' Licenses	4,000.00	5,000.00	4,478.75
Beverage Tax Act .....	.....	.....	19.66
Change of Name Act: Fees.....	300.00	100.00	104.00
Companies Act: Fees.....	25,000.00	27,500.00	25,397.00
Foreign Companies Act: Fees.....	6,000.00	5,000.00	4,530.00
Gasoline Vendors' Tax Act.....	1,800,000.00	850,000.00	691,311.81
Miscellaneous:			
Extracts, Searches, etc.	300.00	400.00	390.81
Miscellaneous Registrations	400.00	300.00	324.50
Railway Mileage Tax Act.....	215,000.00	215,125.00	195,125.81
	\$2,057,000.00	\$1,109,425.00	\$927,119.91

CORPORATIONS TAXATION BRANCH

Corporations Taxation Act:			
Banks	\$ 62,000.00	\$ 65,000.00	\$ 62,200.00
Elevator Companies	60,000.00	48,000.00	46,925.00
Express Companies	8,000.00	8,000.00	7,730.00
Gas and Power Companies.....	25,000.00	20,000.00	17,900.20
Insurance Companies	310,000.00	310,000.00	287,631.00
Land Companies	3,000.00	3,500.00	3,230.10
Loan Companies	10,000.00	10,000.00	10,293.20
Miscellaneous Companies	120,000.00	110,000.00	108,253.90
Telegraph Companies	5,000.00	5,000.00	4,885.80
Trust Companies	5,000.00	5,000.00	5,182.70
	\$608,000.00	\$584,500.00	\$554,232.90

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
PROVINCIAL SECRETARY'S DEPARTMENT— <i>Continued</i>			
MOTOR VEHICLE BRANCH			
Motor Vehicles and Highway Traffic Act:			
Chauffeurs' Licenses	\$ 8,000.00	\$ 6,500.00	\$ 6,505.00
Dealers' Certificates	22,500.00	18,000.00	16,145.00
Dealers' Plates	6,500.00	5,500.00	5,112.50
Garage Licenses	1,000.00	1,500.00	1,305.00
Livery Licenses	22,000.00	20,000.00	18,337.25
Owners' Certificates	1,750,000.00	1,425,000.00	1,250,966.00
Transfer Fees	33,000.00	22,000.00	21,121.75
	<u>\$1,843,000.00</u>	<u>\$1,498,500.00</u>	<u>\$1,319,492.50</u>
THEATRES AND AMUSEMENTS BRANCH			
Amusements Tax Act:			
Amusements Tax	\$210,000.00	\$185,000.00	\$190,880.41
Pari-Mutuel Tax	110,000.00	120,000.00	105,315.94
Theatres Act:			
Censorship Fees	10,000.00	10,000.00	9,418.00
License Fees	12,000.00	14,000.00	14,327.50
	<u>\$342,000.00</u>	<u>\$329,000.00</u>	<u>\$319,941.85</u>
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$4,850,000.00</u>	<u>\$3,521,425.00</u>	<u>\$3,120,786.60</u>
PUBLIC HEALTH DEPARTMENT			
Care of Incurables: Charitable Relief	\$ 1,500.00	\$ 1,500.00	\$ 1,555.57
Central Alberta Sanatorium			98,221.20
Patients' Maintenance Charges	100,000.00	98,000.00	
Services and Supplies to Staff	27,000.00	26,000.00	
Chiropractic Act: Fees	500.00	500.00	300.15
Interest on Agreements of Sale	50.00		27.84
Marriage Act: Fees	25,000.00	24,000.00	22,603.00
Nursing Services, Municipal Districts	1,000.00	1,000.00	900.00
Private Hospitals Act: Licenses	500.00	500.00	430.00
Provincial Mental Hospital, Ponoka			95,561.22
Miscellaneous	13,000.00		
Patients' Maintenance Charges	105,000.00	95,000.00	
Services and Supplies to Staff	57,000.00	57,760.00	
Provincial Mental Institute, Oliver			1,063.49
Patients' Maintenance Charges	1,000.00	1,000.00	
Services and Supplies to Staff	10,000.00	9,000.00	
Provincial Special Hospital:			
Patients' Maintenance Charges	10,000.00	32,000.00	
Services and Supplies to Staff	4,500.00	7,464.00	
Provincial Training School, Red Deer			21,817.28
Miscellaneous	250.00		
Patients' Maintenance Charges	22,000.00	27,300.00	
Services and Supplies to Staff	8,000.00	12,000.00	
Public Health Nurses Act: Fees	1,000.00	1,000.00	771.93

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
PUBLIC HEALTH DEPARTMENT—Continued			
Reimbursement of Relief in Municipal Districts.....	\$ 3,000.00	\$ 3,000.00	\$ 3,761.06
Sale of Supplies.....	100.00	100.00	63.40
Sale of Vaccine and Sera.....	2,000.00	2,000.00	1,239.01
Travelling Clinic	25,000.00	25,000.00	9,441.97
Venereal Diseases Act: Dominion Government Subvention.....	10,900.00	10,900.00	10,963.28
Vital Statistics	12,500.00	11,350.00	11,581.90
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$440,800.00	\$446,374.00	\$280,302.30

PUBLIC WORKS DEPARTMENT

Institutions:

Central Alberta Sanatorium, Keith.....	\$ 500.00		
Provincial Gaol, Fort Saskatchewan.....	18,000.00	\$ 25,000.00	\$ 25,727.13
Provincial Gaol, Lethbridge.....	25,000.00	25,000.00	23,036.84
Provincial Mental Institute, Oliver.....	1,500.00	500.00	517.00
Provincial Mental Hospital, Ponoka.....	8,000.00	9,000.00	7,935.50
Provincial Training School, Red Deer.....	500.00	500.00	236.17

Miscellaneous:

Casual	500.00	500.00	283.91
Garage	5,000.00	4,500.00	4,408.29
Interest on Agreements of Sale.....			10.67
Public Vehicles Act.....	7,000.00	5,000.00	1,525.12
Rents	15,000.00	15,000.00	2,651.40
Sale of Material.....	500.00	500.00	239.22
Truckage	700.00	600.00	639.50

Surveys Branch:

Approval of Subdivision Plans.....	4,000.00	2,000.00	1,916.00
Road Allowance Leases.....	700.00	700.00	653.00

TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT

\$ 86,900.00 \$ 88,800.00 \$ 69,779.75

RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)

Drainage Districts—Reimbursement Preliminary Expenses.....	\$ 1,400.00	\$ 500.00	\$ 364.90
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TREASURY DEPARTMENT GENERAL OFFICE

Casual	\$ 1,000.00	\$ 1,000.00	\$ 1,261.90
Interest on:			
Bank Balances	50,000.00	55,000.00	50,020.40
Debentures Sold	5,000.00	15,000.00	3,727.50
Investments (including profits)	230,000.00	200,000.00	219,089.60
Loans to Elevators	32,945.37	36,092.54	39,078.60
Various Loans	500.00	500.00	15,883.30

DETAILS

Estimates for the
Fiscal Year
1929-30Compared with
Estimates
for 1928-29
Actual
for 1927

TREASURY DEPARTMENT—Continued

Interest on—Continued:

Advances to:

Drainage and Irrigation Districts.....	\$ 500.00	\$ 500.00	\$ 748.17
Lethbridge Northern Irrigation District			2,992.31
Liquor Board	27,500.00	27,500.00	27,500.00
Railways			913.90
School Libraries		700.00	
Old Age Pensions: Dominion Government Subvention.....	330,000.00		
Previous Years' Refunds	7,000.00	7,000.00	6,526.41
Profits on Working Funds.....	6,000.00	6,000.00	66,455.73
Sale of Public Accounts.....	25.00		24.00
	\$690,470.37	\$349,292.54	\$434,222.09

INSURANCE BRANCH

Alberta Insurance Act:

Agents' Fees:

Fire and Other Classes	\$ 22,000.00	\$ 22,000.00	\$ 19,462.89
Life	6,000.00	6,000.00	5,614.00
Companies' Registration Fees:			
Fire and Other Classes	78,000.00	78,000.00	75,589.50
Life	12,000.00	12,000.00	10,900.00
Other Receipts:			
Brokers' Fees	150.00	150.00	75.00
Brokers' Tax	200.00	200.00	194.11
Filing Fees	300.00	300.00	200.00
Tax Payable on Unregistered Insurance	1,200.00	1,200.00	275.00
Miscellaneous	3,900.00	3,900.00	571.81
Fire Prevention Act	13,300.00	13,500.00	13,257.28
Lightning Rod Act	1,500.00		
	\$138,550.00	\$137,250.00	\$126,139.59

KING'S PRINTER'S OFFICE

Advertising in and Sale of Gazette.....	\$ 7,000.00	\$ 8,000.00	\$ 7,898.87
Sale of Statutes	2,500.00	2,500.00	2,596.51
	\$ 9,500.00	\$ 10,500.00	\$ 10,495.38

PUBLIC UTILITIES COMMISSION

Fees:

Debenture Applications	\$ 3,200.00	\$ 3,100.00	\$ 3,115.25
Sale of Shares Act	500.00	1,000.00	975.00
Tariff	1,000.00	1,500.00	1,471.90
Reimbursement of Advisory Engineer's Expenses and Salary.....	300.00	250.00	459.10
	\$ 5,000.00	\$ 5,850.00	\$ 6,021.25

TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT..... \$843,520.37 \$502,892.54 \$576,878.31

RAILWAYS AND TELEPHONES DEPARTMENT
(TELEPHONES BRANCH)

Province of Alberta Subvention		\$ 100,000.00	\$ 177,000.00
Telephone Receipts	\$3,742,960.00	3,390,000.00	3,327,096.76
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (TELE- PHONES BRANCH), INCOME ACCOUNT	\$3,742,960.00	\$3,490,000.00	\$3,504,096.76

DETAILED ESTIMATES OF RECEIPTS

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1929-30

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
AGRICULTURE DEPARTMENT			
Agriculture Department Act:			
Repayment of Advances.....	\$ 55,000.00	\$ 55,000.00	\$ 50,000.00
Miscellaneous	2,769.63	2,719.63	5,358.73
Moving Settlers—Reimbursements of Freight.....		5,000.00	46,802.90
Oliver Farm	4,000.00	1,000.00	334.56
Provincial Farms	6,000.00	5,000.00	4,887.80
Repayments of Loans to Creameries.....			186.39
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 67,769.63	\$ 68,719.63	\$107,570.38
EDUCATION DEPARTMENT			
Loans to Normal School Students, Repayments.....	\$110,000.00	\$110,000.00	\$109,183.99
Loans to School Districts, Repayments.....	40,000.00	40,000.00	26,054.32
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT.....	\$150,000.00	\$150,000.00	\$135,238.31
EXECUTIVE COUNCIL			
Superannuation Fund	\$245,000.00	\$218,000.00	\$207,554.88
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Pests	\$ 7,000.00	\$ 10,500.00	\$ 9,581.07
Dominion Government on account Relief Advances.....		144,500.00	144,529.05
Forfeited Lands			5,912.51
Live Stock Encouragement Act.....	50,000.00	85,000.00	30,294.95
Pincher City, repayment of advance.....			500.00
Relief Advances:			
Fodder	500.00	1,000.00	517.29
Hay	1,500.00	1,000.00	
Improvement Districts	15,000.00	15,000.00	10,540.18
Municipal Districts	4,000.00	5,500.00	2,290.49
Seed Grain Advances:			
Improvement Districts	30,000.00	20,000.00	21,859.48
Municipal Districts	45,000.00	60,000.00	31,659.91
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$153,000.00	\$342,500.00	\$257,684.93

DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
PUBLIC WORKS DEPARTMENT			
Canada Highways Act:			
Dominion Government Subvention.....		\$280,000.00	\$497,596.64
Sale of Material.....	\$ 5,000.00	3,000.00	4,544.70
School for Mentally Deficient Children—Proportion of Sale Price	1,100.00	1,100.00	1,071.43
Surveys and Compensation for Lands.....	700.00	700.00	833.02
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 6,800.00	\$284,800.00	\$504,045.79

RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)			
Drainage Districts: Amortization of interest assumed by the			
Province	\$ 3,417.75	\$ 3,443.26	\$ 3,392.24
Kethbridge Northern Irrigation District:			
Payments in lieu of Rates.....	217,600.29	193,275.85	95,511.25
Railways:			
Alberta and Great Waterways Railway:			
Surplus Earnings	2,000.00	33,000.00	.....
Central Canada Railway:			
Refund re Fairview Extension.....	340,000.00	.....	.....
Refund of Advances.....	.....	.....	2,500.00
Edmonton, Dunvegan and British Columbia Railway:			
Surplus Earnings	70,000.00	340,000.00	.....
Refund re Hythe Extension.....	560,000.00	.....	.....
Refund of Advances.....	.....	.....	5,000.00
Instalment of purchase price due June 1, 1929.....	5,000,000.00	.....	.....
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), CAPITAL ACCOUNT.....	\$6,193,018.04	\$569,719.11	\$106,403.49

TREASURY DEPARTMENT			
Daysland Drainage District Rates			\$ 1,643.89
Drainage and Irrigation Districts: Reimbursements.....	\$ 20,000.00	\$ 20,000.00	70,346.92
Municipal Sinking Funds—Deposits.....	3,000.00	3,000.00	6,687.59
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT.....	\$ 23,000.00	\$ 23,000.00	\$ 78,678.40

DETAILED ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1929-30

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
1.	DEBENTURE DEBT:			
	Interest	\$3,585,970.00	\$3,458,456.10	\$3,315,528.78
	Sinking Fund	360,674.02	349,745.00	315,604.61
	Commission, Exchange and other Expenses.....	33,757.00	35,531.60	25,726.64
	Total Appropriation No. 1.....	✓ \$3,980,401.02	\$3,843,732.70	\$3,656,859.43
2.	MISCELLANEOUS INTEREST:			
	Superannuation	\$ 46,500.00	\$ 39,000.00	\$ 30,234.10
	University of Alberta Hospital.....	7,500.00	.....	.....
	Municipal Sinking Funds.....	2,700.00	2,000.00	2,738.95
	Unclassified	50.00	50.00	34.01
	Total Appropriation No. 2.....	✓ \$ 56,750.00	\$ 41,050.00	\$ 33,007.06
3.	SAVINGS BRANCH:			
	(a) <i>Salaries—</i>			
	Clerks and Stenographers: 2 at \$1,250; 1 at \$900; 1 at \$750.....	\$ 4,150.00	\$ 5,825.00	\$ 5,777.50
	Extra Assistance	1,000.00	400.00	556.08
		✓ \$ 5,150.00	\$ 6,225.00	\$ 6,333.58
	(b) <i>Expenses—</i>			
	Advertising	\$ 13,000.00	\$ 13,000.00	\$ 9,221.46
	Printing, Stationery and Office Supplies.....	2,200.00	2,000.00	2,639.29
	Postage	900.00	800.00	745.55
	Unclassified	200.00	100.00	15.09
		✓ \$ 16,300.00	\$ 15,900.00	\$ 12,621.39
	(c) <i>Savings Certificates—</i>			
	Interest	✓ \$ 620,000.00	\$ 495,000.00	\$ 507,330.98
	Total Appropriation No. 3.....	✓ \$ 641,450.00	\$ 517,125.00	\$ 526,285.95
4.	HIGHWAYS ACT:			
	Interest on Debentures.....	\$ 165,000.00	\$ 165,000.00	\$ 162,778.20
	Sinking Fund	170,398.34	170,398.34	167,809.08
	Commission, Exchange and other Expenses.....	2,000.00	1,110.00	2,427.41
	Total Appropriation No. 4.....	✓ \$ 337,398.34	\$ 336,508.34	\$ 333,014.69
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	✓ \$5,015,999.36	\$4,738,416.04	\$4,549,167.13

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
21.	PREMIER'S OFFICE:			
(a)	<i>Salaries—</i>			
	President of the Council and Provincial Secretary.....	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Solicitor	4,500.00		
	Secretary	2,000.00	2,000.00	1,875.00
	Extra Assistance.....	600.00	600.00	574.98
		✓ \$ 15,600.00	\$ 11,100.00	\$ 10,949.98
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 1,500.00	\$ 1,500.00	\$ 1,109.47
	Unclassified	800.00	800.00	915.70
		✓ \$ 2,300.00	\$ 2,300.00	\$ 2,025.17
	Total Appropriation No. 21.....	✓ \$ 17,900.00	\$ 13,400.00	\$ 12,975.15
22.	EXECUTIVE COUNCIL OFFICE:			
(a)	<i>Salaries—</i>			
	Clerk of Executive Council and Law Clerk.....	\$ 5,000.00	\$ 5,000.00	\$ 4,933.32
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400.....	2,900.00	2,850.00	2,850.00
		✓ \$ 7,900.00	\$ 7,850.00	\$ 7,783.32
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00	\$ 253.94
	Telegrams, Telephones and Postage.....	250.00	250.00	193.93
	Travelling Expenses.....	3,500.00	2,800.00	5,828.43
	Unclassified	600.00	600.00	634.70
		✓ \$ 4,600.00	\$ 3,900.00	\$ 6,911.00
	Total Appropriation No. 22.....	\$ 12,500.00	\$ 11,750.00	\$ 14,694.32
23.	LIEUTENANT GOVERNOR'S OFFICE:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 2,000.00	\$ 2,000.00	\$ 1,916.66
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 600.00	\$ 600.00	\$ 349.43
	Telegrams, Telephones and Postage.....	250.00	250.00	391.49
	Travelling Expenses.....	1,350.00	1,350.00	1,357.05
	Unclassified	50.00	50.00	3.00
		✓ \$ 2,250.00	\$ 2,250.00	\$ 2,100.97
	Total Appropriation No. 23.....	✓ \$ 4,250.00	\$ 4,250.00	\$ 4,017.63
24.	CIVIL SERVICE COMMISSIONER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Civil Service Commissioner.....	\$ 4,250.00	\$ 4,000.00	\$ 4,000.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$800.....	2,900.00	2,900.00	3,294.94
	Extra Assistance.....	100.00	100.00	26.37
		✓ \$ 7,250.00	\$ 7,000.00	\$ 7,321.31

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II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
24.	CIVIL SERVICE COMMISSIONER'S OFFICE—Continued:			
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00	\$ 433.72
	Telegrams, Telephones and Postage.....	100.00	100.00	118.28
	Travelling Expenses.....	100.00	100.00	45.40
	Unclassified	25.00		25.20
		\$ 625.00	\$ 600.00	\$ 622.60
	Total Appropriation No. 24.....	\$ 7,875.00	\$ 7,600.00	\$ 7,943.91
25.	SUPERANNUATION FUND.....	\$105,000.00	\$ 92,000.00	\$ 89,888.35
26.	ADMINISTRATION OF THE ALBERTA ELECTION ACT:			
	(a) Expenditure incurred outside of office of Clerk of the Executive Council, and certified by Returning Officers	\$ 4,000.00	\$ 4,000.00	\$ 104.56
	(b) Expenditure incurred in office of Clerk of Executive Council, under his immediate control.....	1,000.00	1,000.00	255.76
	Total Appropriation No. 26.....	\$ 5,000.00	\$ 5,000.00	\$ 360.32
27.	SCIENTIFIC AND INDUSTRIAL RESEARCH COUNCIL OF ALBERTA:			
	(a) <i>Salaries—</i>			
	Engineers, Geologists and Assistants: 1 at \$4,500; 1 at \$4,000; 1 at \$2,800; 1 at \$2,200; 1 at \$1,950 (part salary); 2 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,500 (part salary); 2 at \$800.....	\$ 25,250.00	\$ 24,150.00	\$ 23,354.72
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$800; 1 at \$750 (part salary).....	3,750.00	3,500.00	3,454.59
		\$ 29,000.00	\$ 27,650.00	\$ 26,809.31
	(b) <i>Expenses—</i>			
	Road Materials and Bituminous Sand Investigations; Fuel Investigations; Geological Survey; Timber Resources Investigations	\$ 7,225.00	\$ 7,485.00	\$ 7,233.77
	Travelling Expenses.....	625.00	1,015.00	1,189.15
	Printing, Stationery and Office Supplies.....	1,350.00	1,500.00	3,078.98
	Unclassified	100.00	1,075.00	468.40
		\$ 9,300.00	\$ 11,075.00	\$ 11,970.30
	(c) <i>Carnegie Foundation</i>	\$ 425.00		
	Total Appropriation No. 27.....	\$ 38,725.00	\$ 38,725.00	\$ 38,779.61

Show

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
28.	ADMINISTRATION OF THE MINES ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,800.00	\$ 3,600.00	\$ 3,600.00
	Inspectors: 1 at \$2,900; 1 at \$2,800; 2 at \$2,700; 3 at \$2,400	18,300.00	17,300.00	16,337.50
	Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$700; 1 at \$240.....	3,040.00	3,290.00	3,267.71
		✓ \$ 26,140.00	\$ 24,190.00	\$ 23,205.21
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,200.00	\$ 2,500.00	\$ 1,751.77
	Travelling Expenses.....	7,700.00	7,500.00	6,657.78
	Telegrams, Telephones and Postage.....	750.00	1,100.00	1,006.22
	Examination Expenses	2,800.00	1,800.00	4,540.16
	Special Services.....			2,502.94
	Unclassified	210.00	325.00	416.52
		✓ \$ 13,660.00	\$ 13,225.00	\$ 16,875.39
	Total Appropriation No. 28.....	✓ \$ 39,800.00	\$ 37,415.00	\$ 40,080.60
29.	EXTENSION OF COAL MARKETS:			
(a)	<i>Salaries—</i>			
	Trade Commissioner.....	\$ 3,600.00	\$ 3,000.00	\$ 3,000.00
	Fuel Engineer.....			2,925.00
	Stenographers: 1 at \$1,150; 1 at \$850; 1 at \$600.....	2,600.00	2,000.00	2,766.50
	Extra Assistance.....		600.00	29 00
		✓ \$ 6,200.00	\$ 5,600.00	\$ 8,720.50
(b)	<i>Expenses—</i>			
	Advertising	\$ 2,500.00	\$ 2,100.00	\$ 3,553.97
	Printing, Stationery and Office Supplies.....	1,200.00	450.00	1,321.50
	Travelling Expenses.....	2,200.00	2,000.00	4,263.82
	Telegrams, Telephones and Postage.....	625.00	500.00	590.64
	Unclassified	3,475.00	3,850.00	4,482.61
		✓ \$ 10,000.00	\$ 8,900.00	\$ 14,212.54
	Total Appropriation No. 29.....	✓ \$ 16,200.00	\$ 14,500.00	\$ 22,933.04
30.	No Appropriation.			
31.	COLONIZATION BRANCH:			
(a)	<i>Salaries—</i>			
	Agent General	\$ 6,000.00	\$ 6,000.00	\$ 5,996.43
	Secretary	2,800.00	2,800.00	2,799.54
	Stenographer	1,015.00	1,013.00	
	Extra Assistance.....			64.00
		✓ \$ 9,815.00	\$ 9,813.00	\$ 8,859.97

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II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
31.	COLONIZATION BRANCH—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Agent General, Living Allowance.....	\$ 3,500.00	\$ 3,500.00	\$ 2,789.21
	Telegrams, Telephones and Postage.....	350.00	350.00	353.54
	Printing, Stationery and Office Supplies.....	500.00	500.00	853.67
	Travelling Expenses.....	500.00	500.00	2,306.28
	Rent and Office Cleaning.....	2,600.00	2,600.00	1,928.97
	Unclassified	800.00	800.00	1,175.35
	Stenographic Services			402.43
		✓ \$ 8,250.00	\$ 8,250.00	\$ 9,809.45
	Total Appropriation No. 31.....	✓ \$ 18,065.00	\$ 18,063.00	\$ 18,669.42
32.	BUREAU OF LABOUR:			
	(a) <i>Salaries</i>	✓ \$ 66,640.00	\$ 66,465.00	\$ 66,006.29
	(b) <i>Expenses</i>	32,067.00	30,777.00	29,721.15
	Total Appropriation No. 32.....	✓ \$ 98,707.00	\$ 97,242.00	\$ 95,727.44
	GROUP 1			
	(1) <i>General Office, Minimum Wage, Theatres, Factories and Labour Disputes (\$16,225.00)</i> —			
	Commissioner (part salary).....	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
	Inspectors: 1 at \$2,400; 1 at \$2,300; 1 at \$1,500; 1 at \$1,400	✓ 7,600.00	7,400.00	7,400.00
	Stenographers: 1 at \$850; 1 at \$700.....	1,550.00	1,550.00	1,459.40
	Expenses	5,275.00	5,200.00	4,993.32
	(2) <i>Administration of Boilers Act (\$42,350.00)</i> —			
	Inspectors: 1 at \$2,700; 7 at \$2,400; 2 at \$2,100.....	23,700.00	24,000.00	23,875.20
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,050; 1 at \$850.....	3,500.00	3,500.00	3,484.38
	Expenses	15,150.00	13,940.00	14,073.22
	Total, Group 1.....	\$ 58,575.00	\$ 57,390.00	\$ 57,085.52
	GROUP 2.			
	GOVERNMENT EMPLOYMENT BUREAUS:			
	(3) <i>General Office (\$6,275.00)</i> —			
	Director (part salary).....	✓ \$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Chief Clerk	1,600.00	1,550.00	1,550.00
	Stenographer	1,100.00	1,050.00	1,047.24
	Expenses	2,075.00	2,000.00	1,533.79
	(4) <i>Calgary (\$12,673.00)</i> —			
	Superintendents: 1 at \$1,800; 1 at \$1,000.....	2,800.00	2,800.00	2,800.00
	Interviewer	1,620.00	1,620.00	1,620.00
	Clerks and Stenographers: 2 at \$1,350; 1 at \$1,200; 1 at \$800.....	4,700.00	4,750.00	4,603.32
	Extra Assistance.....	200.00	200.00	121.50
	Expenses	3,353.00	3,498.00	3,070.01

United Inspectors

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
32.—BUREAU OF LABOUR—<i>Continued</i>:				
	GROUP 2—(<i>Continued</i>)			
(5)	<i>Drumheller (\$2,178.00)—</i>			
	Superintendent	✓ \$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Expenses	678.00	678.00	590.46
(6)	<i>Edmonton (\$12,860.00)—</i>			
	Superintendents: 1 at \$1,800; 1 at \$1,000.....	✓ 2,800.00	2,800.00	2,783.56
	Interviewer	✓ 1,500.00	1,450.00	1,450.00
	Clerks and Stenographers: 3 at \$1,350; 1 at \$850.....	4,900.00	4,750.00	4,750.00
	Expenses	3,660.00	3,590.00	3,597.80
(7)	<i>Lethbridge (\$3,687.00)—</i>			
	Superintendents: 1 at \$1,550; 1 at \$800.....	✓ 2,350.00	2,350.00	2,351.69
	Extra Assistance.....	✓ 200.00	200.00	212.00
	Expenses	1,137.00	1,132.00	1,130.74
(8)	<i>Medicine Hat (\$2,459.00)</i>			
	Superintendent	✓ 1,620.00	1,620.00	1,620.00
	Extra Assistance.....	100.00	75.00	78.00
	Expenses	739.00	739.00	731.81
	Total, Group 2.....	✓ \$ 40,132.00	\$ 39,852.00	\$ 38,641.92
	SPECIAL WARRANTS.....			\$ 6,158.58
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....	✓ \$364,022.00	\$339,945.00	\$352,228.37

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$100,000.00	\$ 81,000.00	\$ 60,757.35
37.	LONDON OFFICE WORKING FUND.....		\$ 3,646.87	
	TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT.....	\$100,000.00	\$ 84,646.87	\$ 60,757.35

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Deputy Speaker's Sessional Allowance.....	750.00	750.00	750.00
	Leaders of Groups and Parties: Special Allowances..	2,400.00	2,400.00	2,400.00
	Indemnity to Members (including travelling ex- penses)	121,000.00	121,350.00	121,086.90
	Total Appropriation No. 41.....	\$125,650.00	\$126,000.00	\$125,736.90
42.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly.....	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
	Sergeant-at-Arms and Guide.....	1,250.00	1,250.00	1,250.00
	Clerks and Stenographers: 6 (part time) \$1,700; extra assistance, \$100.....	1,800.00	1,800.00	1,825.40
		\$ 5,850.00	\$ 5,850.00	\$ 5,875.40
	(b) <i>Expenses</i> —			
	Postage	\$ 350.00	\$ 300.00	\$ 323.78
	Telegrams and Telephones.....	11,500.00	11,500.00	11,512.62
	Books and Binding.....	500.00	1,000.00	195.00
	Printing, Stationery and Office Supplies.....	18,000.00	18,000.00	19,535.33
	Advertising	100.00	100.00	358.48
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	914.21
	Stenographic Services	200.00	200.00	197.50
	Unclassified	500.00	300.00	558.92
		\$ 32,150.00	\$ 32,400.00	\$ 33,595.84
	Total Appropriation No. 42.....	\$ 38,000.00	\$ 38,250.00	\$ 39,471.24
43.	LEGISLATIVE COUNSEL:			
	(a) <i>Salaries</i> —			
	Legislative Counsel	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Stenographer	1,050.00	1,050.00	1,065.40
	Total Appropriation No. 43.....	\$ 7,050.00	\$ 7,050.00	\$ 7,065.40
44.	LIBRARY:			
	(a) <i>Salaries</i> —			
	Librarian and Archivist.....	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Assistant Librarian	2,300.00	2,200.00	1,749.91
	Assistant Archivist			865.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,100..	2,300.00	2,300.00	2,278.90
	Extra Assistance.....	300.00	300.00	154.00
		\$ 7,400.00	\$ 7,300.00	\$ 7,547.81
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 3,000.00	\$ 3,000.00	\$ 2,954.03
	Newspapers and Periodicals.....	950.00	950.00	945.03
	Archives	300.00		153.08
	Postage	75.00	75.00	61.99
	Unclassified	475.00	475.00	439.33
		\$ 4,800.00	\$ 4,500.00	\$ 4,553.46
	Total Appropriation No. 44.....	\$ 12,200.00	\$ 11,800.00	\$ 12,101.27
	SPECIAL WARRANT 32-27.....			\$ 997.46
	TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$182,900.00	\$183,100.00	\$185,372.27

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	The Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 675.00	\$ 625.00	\$ 664.35
	Automobile Expenses	292.50	292.50	271.01
	Unclassified	232.50	282.50	207.54
		✓ \$ 1,200.00	\$ 1,200.00	\$ 1,142.90
	Total Appropriation No. 101.....	✓ \$ 4,950.00	\$ 4,950.00	\$ 4,892.90
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 4,750.00	\$ 4,500.00	\$ 4,500.00
	Assistant Deputy Minister (part salary).....		600.00	900.00
	Secretary to Department.....	2,600.00	2,400.00	2,400.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,250; 2 at \$1,200; 1 at \$1,150; 4 at \$1,000; 2 at \$950; 3 at \$900; 2 at \$850; 2 at \$800; 1 at \$480.....	18,680.00	18,025.00	17,047.43
		✓ \$ 26,030.00	\$ 25,525.00	\$ 24,847.43
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,200.00	\$ 1,400.00	\$ 779.21
	Postage, Telegrams and Telephones.....	675.00	675.00	850.06
	Travelling Expenses.....	1,000.00	1,000.00	1,243.21
	Unclassified	175.00	225.00	230.14
		\$ 3,050.00	\$ 3,300.00	\$ 3,102.62
	Total Appropriation No. 102.....	\$ 29,080.00	\$ 28,825.00	\$ 27,950.05
103.	AGRICULTURAL SOCIETIES ACT:			
(a)	<i>Salaries—</i>			
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Clerk (part salary).....	450.00	450.00	450.00
		\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
(b)	<i>Expenses—</i>			
	Grants and Prizes.....	\$ 60,550.00	\$ 60,300.00	\$ 58,155.57
	Printing, Stationery and Office Supplies.....	450.00	300.00	445.79
	Unclassified	500.00	400.00	373.91
		\$ 61,500.00	\$ 61,000.00	\$ 58,975.27
	Total Appropriation No. 103.....	✓ \$ 62,850.00	\$ 62,350.00	\$ 60,325.27

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
	(b) <i>Expenses</i> —			
	Commissions and Fees.....	\$ 5,000.00	\$ 5,000.00	\$ 4,676.75
	Travelling Expenses.....	2,000.00	2,000.00	2,309.51
	Total Appropriation No. 104.....	✓ \$ 7,000.00	\$ 7,000.00	\$ 6,986.26
105.	SHORT COURSES IN AGRICULTURE: AGRICULTURAL INSTITUTE MEETINGS:			
	(b) <i>Expenses</i> —			
	Travelling Expenses.....	\$ 2,000.00	\$ 2,000.00	\$ 975.00
	Wages	1,500.00	1,500.00	.....
	Unclassified	1,500.00	1,500.00	3,082.51
	Total Appropriation No. 105.....	✓ \$ 5,000.00	\$ 5,000.00	\$ 4,057.51
106.	PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN, INCLUDING PROVINCIAL CORN SHOW:			
	(a) <i>Salaries</i> —			
	Commissioner (part salary).....	\$ 1,133.34	\$ 1,000.00	.....
	Stenographer (part salary).....	200.00	225.00	.....
		✓ \$ 1,333.34	\$ 1,225.00	.....
	(b) <i>Expenses</i> —			
	Prizes	\$ 3,000.00	\$ 3,000.00	\$ 2,520.43
	Wages	400.00	400.00	69.00
	Commissions and Fees.....	1,000.00	1,000.00	65.07
	Encouragement of Production of Good Seed Grain....	2,250.00	.....	.....
	Unclassified	2,077.00	2,077.00	2,226.97
		✓ \$ 8,727.00	\$ 6,477.00	\$ 4,881.47
	Total Appropriation No. 106.....	✓ \$ 10,060.34	\$ 7,702.00	\$ 4,881.47
107.	No Appropriation.			
108.	MOTION PICTURE BUREAU:			
	(a) <i>Salaries</i> —			
	Superintendent .....	.....	.....	\$ 2,100.00
	(b) <i>Expenses</i> —			
	Cinema and Photographic Supplies.....	\$ 1,000.00	\$ 775.00	\$ 1,451.55
	Unclassified	400.00	225.00	236.64
		✓ \$ 1,400.00	\$ 1,000.00	\$ 1,688.19
	Total Appropriation No. 108.....	✓ \$ 1,400.00	\$ 1,000.00	\$ 3,788.19

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
109.	STOCK INSPECTION:			
	(a) <i>Salaries</i> —			
	Live Stock Commissioner (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Stock Inspectors: 1 at \$2,100; 5 at \$1,800; 4 at \$1,500.....	17,100.00	19,800.00	17,100.00
	Clerks and Stenographers: 1 at \$450 (part salary); 1 at \$1,200; extra assistance \$1,200.....	2,850.00	1,650.00	1,593.33
		✓ \$ 20,850.00	\$ 22,350.00	\$ 19,593.33
	(b) <i>Expenses</i> —			
	Travelling Expenses.....	\$ 1,700.00	\$ 1,675.00	\$ 1,407.90
	Wages	1,600.00	1,600.00	1,351.05
	Printing, Stationery and Office Supplies.....	900.00	700.00	1,466.96
	Unclassified	2,600.00	2,750.00	2,019.97
		✓ \$ 6,800.00	\$ 6,725.00	\$ 6,245.88
	Total Appropriation No. 109.....	✓ \$ 27,650.00	\$ 29,075.00	\$ 25,839.21
110.	RECORDING BRANDS:			
	(a) <i>Salaries</i> —			
	Recorder of Brands (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Clerks and Stenographers: 1 at \$450 (part salary); 1 at \$1,800; 1 at \$1,150; 1 at \$950; 1 at \$900.....	5,250.00	5,450.00	5,214.45
		✓ \$ 6,150.00	\$ 6,350.00	\$ 6,114.45
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 900.00	\$ 900.00	\$ 722.35
	Unclassified	100.00	100.00	4.35
		✓ \$ 1,000.00	\$ 1,000.00	\$ 726.70
	Total Appropriation No. 110.....	✓ \$ 7,150.00	\$ 7,350.00	\$ 6,841.15
111.	ADMINISTRATION OF THE STALLION ACT:			
	(a) <i>Salaries</i> —			
	Provincial Veterinarian (part salary).....	✓ \$ 900.00	\$ 900.00	\$ 900.00
	(b) <i>Expenses</i> —			
	Travelling Expenses.....	\$ 1,800.00	\$ 1,800.00	\$ 1,563.04
	Printing, Stationery and Office Supplies.....	175.00	175.00	215.57
	Unclassified	25.00	25.00	217.60
		✓ \$ 2,000.00	\$ 2,000.00	\$ 1,996.21
	Total Appropriation No. 111.....	✓ \$ 2,900.00	\$ 2,900.00	\$ 2,896.21
112.	COLLECTION AND COMPILATION OF AGRICULTURAL AND OTHER STATISTICS:			
	(a) <i>Salaries</i> —			
	Clerks: 1 at \$1,900; 1 at \$1,600; extra assistance, \$500	✓ \$ 4,000.00	\$ 3,550.00	\$ 3,213.09

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
112.	COLLECTION AND COMPILATION OF AGRICULTURAL AND OTHER STATISTICS—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 800.00	\$ 1,073.24
	Unclassified	200.00	200.00	126.55
		✓ \$ 1,000.00	\$ 1,000.00	\$ 1,199.79
	Total Appropriation No. 112.....	✓ \$ 5,000.00	\$ 4,550.00	\$ 4,412.88
113.	PROTECTION OF GAME:			
(a)	<i>Salaries—</i>			
	Game Commissioner	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
	Inspectors: 1 at \$1,550; 1 at \$1,450; 1 at \$933.36 (part time).....	3,933.36	6,900.00	8,175.04
	Clerks and Stenographers: 2 at \$1,200; 1 at \$437.50 (part time).....	2,837.50	1,650.00	3,391.52
		✓ \$ 9,570.86	\$ 11,350.00	\$ 14,366.56
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,800.00	\$ 1,800.00	\$ 2,883.28
	Travelling Expenses.....	2,500.00	2,500.00	4,604.47
	Commissions re Game Licenses and Fur Tax.....	6,500.00	6,500.00	6,406.61
	Unclassified	815.00	1,877.00	914.42
		✓ \$ 11,615.00	\$ 12,677.00	\$ 14,808.78
	Total Appropriation No. 113.....	✓ \$ 21,185.86	\$ 24,027.00	\$ 29,175.34
114.	PROMOTION AND ENCOURAGEMENT OF DAIRY WORK:			
(a)	<i>Salaries—</i>			
	Dairy Commissioner	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Assistant Dairy Commissioner.....	2,400.00	2,400.00	2,400.00
	Dairy Instructors: 2 at \$2,400; 1 at \$2,100; 1 at \$1,583.30	8,483.30	8,700.00	8,256.20
	Bacteriologist	1,900.00	1,800.00	1,916.88
		✓ \$ 16,783.30	\$ 16,900.00	\$ 16,573.08
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 750.00	\$ 714.91
	Travelling Expenses.....	4,250.00	4,000.00	4,033.99
	Unclassified	500.00	500.00	459.06
		✓ \$ 5,250.00	\$ 5,250.00	\$ 5,207.96
	Total Appropriation No. 114.....	✓ \$ 22,033.30	\$ 22,150.00	\$ 21,781.04

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT VERMILION, OLDS, CLARESHOLM AND RAYMOND:			
(a)	<i>Salaries—</i>			
	Principals: 1 at \$3,600; 1 at \$3,400; 1 at \$3,300; 1 at \$3,200	✓ \$ 13,500.00	\$ 13,040.00	\$ 11,600.00
	Instructors, Agronomists, Supervisors, etc.: 1 at \$3,000; 5 at \$2,400; 2 at \$2,200; 2 at \$2,100; 5 at \$2,000; 3 at \$1,900; 5 at \$1,800; 2 at \$1,700; 2 at \$1,600; 1 at \$1,140; 1 at \$1,080; 5 at \$1,050; 1 at \$990; 1 at \$960; 1 at \$900; 1 at \$875; 1 at \$800; 4 at \$750; 1 at \$600; 6 at \$540; 2 at \$480; 2 at \$400; 1 at \$300; 1 at \$275; 1 at \$250.....	76,320.00	79,695.00	67,646.19
	Clerks and Stenographers: 2 at \$1,000; 1 at \$950; 1 at \$875; 1 at \$850; 1 at \$750; 1 at \$700.....	6,125.00	5,300.00	4,993.38
	Matrons and Dieticians: 2 at \$2,465.....	4,930.00	1,500.00	220.83
		\$100,875.00	\$ 99,535.00	\$ 84,460.40
(b)	<i>Expenses—</i>			
	Board	\$ 44,000.00	\$ 38,000.00	\$ 8,911.37
	Books, Binding and Teaching Supplies.....	8,000.00	8,000.00	8,607.25
	Travelling Expenses	4,500.00	4,350.00	4,639.55
	Automobile Expenses	2,500.00	2,500.00	2,044.48
	Printing, Stationery and Office Supplies.....	2,500.00	2,500.00	3,148.38
	Postage, Telegrams and Telephones.....	1,800.00	1,800.00	1,573.20
	Wages	9,600.00	6,000.00	6,041.23
	Unclassified	6,300.00	6,205.00	4,848.01
		✓ \$ 79,200.00	\$ 69,355.00	\$ 39,813.47
	Total Appropriation No. 115.....	✓ \$180,075.00	\$168,890.00	\$124,273.87
116.	OPERATION OF PROVINCIAL FARMS AT RAYMOND, OLDS, CLARESHOLM, YOUNGSTOWN, GLEICHEN AND VER- MILION:			
(a)	<i>Salaries—</i>			
	Farm Director	\$ 2,800.00	\$ 2,700.00	\$ 2,700.00
	Manager	1,700.00	1,610.00	1,250.00
	Stenographer	800.00	950.00	950.00
		✓ \$ 5,300.00	\$ 5,260.00	\$ 4,900.00
(b)	<i>Expenses—</i>			
	Threshing	\$ 2,700.00	\$ 2,700.00	\$ 3,445.63
	Feed and Seed.....	4,800.00	4,800.00	7,499.25
	Travelling Expenses	2,000.00	2,000.00	2,140.20
	Repairs and Replacements.....	1,650.00	2,100.00	3,041.72
	Wages	21,750.00	22,020.00	18,599.97
	Unclassified	7,350.00	6,630.00	4,511.54
		✓ \$ 40,250.00	\$ 40,250.00	\$ 39,238.31
	Total Appropriation No. 116.....	✓ \$ 45,550.00	\$ 45,510.00	\$ 44,138.31

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
117.	COLLECTION AND MOUNTING OF SPECIMENS FOR NATURAL HISTORY MUSEUM:			
	(b) <i>Expenses</i>	\$ ✓ 400.00	\$ 200.00	\$ 113.50
118.	SCHOOL FAIRS—GRANTS AND EXPENSES:			
	(a) <i>Salaries</i> —			
	Commissioner (part salary).....	\$ 566.66	\$ 500.00	\$ 1,500.00
	Stenographer (part salary).....	200.00	225.00	557.89
		\$ ✓ 766.66	\$ 725.00	\$ 2,057.89
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 4,500.00	\$ 4,500.00	\$ 4,058.81
	Travelling Expenses	7,000.00	7,000.00	6,813.18
	Wages	1,500.00	1,500.00	1,171.16
	Grants	4,500.00	4,500.00	2,182.31
	Seed	6,000.00	6,000.00	6,357.70
	Unclassified	4,500.00	4,500.00	4,863.30
		\$ 28,000.00	\$ 28,000.00	\$ 25,446.46
	Total Appropriation No. 118.....	✓ \$ 28,766.66	\$ 28,725.00	\$ 27,504.35
119.	PRAIRIE FIRES ACT:			
	(a) <i>Salaries</i> —			
	Inspector (part salary).....	\$ 466.64	\$ 400.00	\$ 450.00
	(b) <i>Expenses</i>	\$ 300.00	\$ 200.00	\$ 191.17
	Total Appropriation No. 119.....	\$ ✓ 766.64	\$ 600.00	\$ 641.17
120.	PUBLICITY COMMISSIONER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Publicity Commissioner	✓ \$ 2,800.00	\$ 2,600.00	\$ 3,295.31
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 1,000.00	\$ 7,741.86
	Advertising	5,500.00	7,000.00	4,452.98
	Agent General, advertising, immigration.....	1,500.00	.....	.....
	Unclassified	2,000.00	2,000.00	2,213.74
		✓ \$ 10,000.00	\$ 10,000.00	\$ 14,408.58
	Total Appropriation No. 120.....	✓ \$ 12,800.00	\$ 12,600.00	\$ 17,703.89

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
121.	PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY:			
	OPERATION OF EGG AND POULTRY MARKETING SERVICE:			
(a)	<i>Salaries—</i>			
	Poultry Commissioner	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Managers: 1 at \$1,500 (part time); 1 at \$2,400.....	3,900.00	5,300.00	4,900.00
	Accountant	1,500.00	3,300.00	3,450.00
	Extension Workers: 1 at \$1,800; 2 at \$1,500.....	4,800.00	4,600.00	1,200.00
	Experimental Worker, Poultry Plant.....	1,800.00	.....	.....
	Inspector Approved Flocks (part time).....	750.00	.....	.....
	Plant Manager .....	.....	1,500.00	.....
	Helper, Poultry Plant.....	1,200.00	1,200.00	900.00
	Clerks and Stenographers: 2 at \$850; extra assist- ance, \$350	2,050.00	1,750.00	1,633.16
		✓ \$ 19,000.00	\$ 20,650.00	\$ 15,083.16
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 1,000.00	\$ 627.20
	Travelling Expenses	6,500.00	5,000.00	4,952.90
	Provincial Poultry Plant.....	8,450.00	7,780.00	11,861.95
	Wages	3,000.00	2,000.00	252.25
	Special Extension Work.....	.....	3,000.00	.....
	Unclassified	2,160.00	2,670.00	2,111.58
		✓ \$ 20,610.00	\$ 21,450.00	\$ 19,805.88
	Total Appropriation No. 121.....	✓ \$ 39,610.00	\$ 42,100.00	\$ 34,889.04
122.	ALBERTA WOMEN'S BUREAU:			
(a)	<i>Salaries—</i>			
	Director, Women's Extension Work.....	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
	Demonstrator	1,800.00	1,800.00	1,800.00
	District Worker	1,600.00	.....	.....
	Librarian	1,350.00	1,350.00	1,350.00
		✓ \$ 7,050.00	\$ 5,450.00	\$ 5,450.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 1,148.19	\$ 742.14
	Travelling Expenses	12,450.00	14,021.81	9,918.09
	Grants	2,000.00	.....	.....
	Unclassified	950.00	1,230.00	5,724.69
		✓ \$ 16,400.00	\$ 16,400.00	\$ 16,384.92
	Total Appropriation No. 122.....	\$ 23,450.00	\$ 21,850.00	\$ 21,834.92
123.	ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE			
	BREEDING:			
(a)	<i>Salaries—</i>			
	Manager (part salary).....	✓ \$ 510.00	\$ 510.00	\$ 125.00
	Groom .....	.....	1,140.00	865.00
		✓ \$ 510.00	\$ 1,650.00	\$ 990.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
123.	ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE BREEDING—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 100.00	\$ 100.00	\$ 130.20
	Feed	500.00	500.00	386.00
	Wages	1,120.00		
	Unclassified	400.00	400.00	440.54
		<i>✓</i> \$ 2,120.00	\$ 1,000.00	\$ 956.74
	Total Appropriation No. 123.....	<i>✓</i> \$ 2,630.00	\$ 2,650.00	\$ 1,946.74
124.	IMMIGRATION AND EXHIBITS, INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT INTERNATIONAL, ROYAL, AND OTHER SHOWS:			
(a)	<i>Salaries—</i>			
	Clerk	<i>✓</i> \$ 1,450.00	\$ 1,350.00	
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 200.00	\$ 136.07
	Exhibits at Chicago and Toronto.....	2,000.00	2,000.00	2,178.61
	Wages	500.00	500.00	522.70
	Unclassified	12,450.00	11,500.00	15,006.30
		<i>✓</i> \$ 15,150.00	\$ 14,200.00	\$ 17,843.68
	Total Appropriation No. 124.....	<i>✓</i> \$ 16,600.00	\$ 15,550.00	\$ 17,843.68
125.	DISTRICT AGRICULTURISTS AND BOYS' AND GIRLS' CLUB WORK:			
(a)	<i>Salaries—</i>			
	District Agriculturists: 3 at \$3,300; 1 at \$3,000; 1 at \$2,800; 1 at \$2,700; 1 at \$2,000.....	\$ 20,400.00	\$ 20,950.00	\$ 19,085.02
	Superintendent Boys' and Girls' Club Work.....	2,600.00		
	Organizer, Swine Clubs.....		2,000.00	1,331.02
	Superintendent (part salary).....	900.00	900.00	900.00
	Stenographer	950.00	450.00	450.00
	Clerk (part salary).....	300.00	450.00	450.00
		<i>✓</i> \$ 25,150.00	\$ 24,750.00	\$ 22,216.04
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 7,250.00	\$ 6,500.00	\$ 6,150.19
	Automobile Expenses	5,250.00	4,500.00	1,074.07
	Rentals	1,400.00	1,300.00	1,375.35
	Unclassified	5,180.00	4,860.00	5,746.33
	Wages			63.00
		<i>✓</i> \$ 19,080.00	\$ 17,160.00	\$ 14,408.94
	Total Appropriation No. 125.....	<i>✓</i> \$ 44,230.00	\$ 41,910.00	\$ 36,624.98

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
126.	OPERATION OF OLIVER FARM:			
(a)	<i>Salaries—</i>			
	Manager (part salary).....	\$ 2,590.00	\$ 2,550.00	\$ 1,908.87
(b)	<i>Expenses—</i>			
	Feed and Seed.....	\$ 2,000.00	\$ 2,000.00	\$ 3,652.05
	Board	1,600.00	1,600.00	1,438.48
	Threshing	600.00	800.00	1,124.95
	Wages	4,500.00	4,500.00	4,857.50
	Unclassified	2,550.00	2,350.00	2,412.70
		✓ \$ 11,250.00	\$ 11,250.00	\$ 13,485.68
	Total Appropriation No. 126.....	✓ \$ 13,840.00	\$ 13,800.00	\$ 15,394.55
127.	ENCOURAGEMENT OF CO-OPERATIVE MARKETING, INCLUDING GRANTS AND ADVANCES FOR PRELIMINARY EXPENSES	✓ \$ 2,000.00	\$ 2,000.00	\$ 404.89
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Inspector (part salary).....	\$ 150.00	\$ 150.00	.....
(b)	<i>Expenses</i>	\$ 600.00	\$ 400.00	\$ 220.88
	Total Appropriation No. 128.....	✓ \$ 750.00	\$ 550.00	\$ 220.88
129.	No Appropriation.			
130.	OFFICE OF PROVINCIAL VETERINARIAN:			
(a)	<i>Salaries—</i>			
	Provincial Veterinarian (part salary).....	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,300.00	\$ 1,300.00	\$ 1,824.88
	Veterinary Supplies	400.00	400.00	29.17
	Experimental Work	2,000.00	2,000.00	192.45
	Unclassified	340.00	340.00	171.15
		✓ \$ 4,040.00	\$ 4,040.00	\$ 2,217.65
	Total Appropriation No. 130.....	✓ \$ 6,740.00	\$ 6,740.00	\$ 4,917.65
131.	ENCOURAGEMENT OF TREE PLANTING AND HORTICULTURE	✓ \$ 700.00	\$ 600.00	574.91

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
132.	DESTRUCTION OF NOXIOUS WEEDS:			
	(a) <i>Salaries</i> —			
	Field Crops Commissioner (part salary).....	\$ 1,700.00	\$ 1,500.00	\$ 1,500.00
	Stenographer (part salary).....	400.00	450.00	524.98
		✓ \$ 2,100.00	\$ 1,950.00	\$ 2,024.98
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 22,000.00	\$ 9,000.00	\$ 10,038.71
	Wages	16,700.00	7,000.00	7,410.85
	Unclassified	7,100.00	5,000.00	2,999.78
		✓ \$ 45,800.00	\$ 21,000.00	\$ 20,449.34
	Total Appropriation No. 132.....	✓ \$ 47,900.00	\$ 22,950.00	\$ 22,474.32

133. MISCELLANEOUS GRANTS:

Edmonton Exhibition Association.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Calgary Exhibition Association.....	5,000.00	5,000.00	5,000.00
Calgary Fall and Spring Shows.....	4,000.00	4,000.00	4,000.00
Edmonton Spring Show.....	4,000.00	4,000.00	2,250.00
Cattle Breeders, Calgary.....	250.00	250.00	250.00
Horse Breeders, Calgary.....	250.00	250.00	250.00
Sheep Breeders, Calgary.....	175.00	175.00	175.00
Swine Breeders, Calgary.....	175.00	175.00	175.00
Poultry Breeders, Calgary.....	100.00	100.00	100.00
Cattle Breeders, Edmonton.....	250.00	250.00	250.00
Horse Breeders, Edmonton.....	250.00	250.00	250.00
Sheep Breeders, Edmonton.....	175.00	175.00	175.00
Swine Breeders, Edmonton.....	175.00	175.00	175.00
Cattle Breeders, Lacombe.....	250.00	250.00	250.00
Western Canada Livestock Union, Calgary.....	250.00	200.00	200.00
Alberta Stocker and Feeder Show, Calgary.....	1,000.00	1,000.00	1,000.00
Alberta Fairs Association.....	1,000.00	1,000.00	1,000.00
Alberta Live Stock Board.....	400.00	400.00	400.00
Alberta Dairyemen's Association, Producers' Section..	500.00	500.00	500.00
Alberta Dairyemen's Association.....	500.00	500.00	1,000.00
Horticultural Societies	300.00		
Total Appropriation No. 133.....	✓ \$ 24,000.00	\$ 23,650.00	\$ 22,400.00

134. ADMINISTRATION OF PRODUCE MERCHANTS ACT:

(a) <i>Salaries</i>			\$ 1,398.86
(b) <i>Expenses</i>	\$ 10.00	\$ 100.00	\$ 115.06
Total Appropriation No. 134.....	✓ \$ 10.00	\$ 100.00	\$ 1,513.92

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
135.	SOIL SURVEY:			
	(a) <i>Salaries</i> —			
	Soil Surveyors (part time): 1 at \$875; 1 at \$700.....	\$ 1,575.00	\$ 1,575.00	\$ 1,400.00
	(b) <i>Expenses</i>	\$ 2,025.00	\$ 2,025.00	\$ 1,952.33
	Total Appropriation No. 135.....	\$ 3,600.00	\$ 3,600.00	\$ 3,352.33
136.	No Appropriation.			
137.	CONTINGENCIES	\$ 1,500.00	\$ 1,500.00	\$ 1,996.16
138.	IMPROVEMENT OF AGRICULTURAL MACHINERY:			
	(b) <i>Expenses</i>	\$ 1,000.00	\$ 1,500.00	\$ 1,115.69
139.	MOVING SETTLERS. No Appropriation.....		\$ 4,550.00	\$ 23,346.01
140.	No Appropriation.			
141.	EXTERMINATION OF AGRICULTURAL PESTS:			
	(a) <i>Salaries</i> —			
	Temporary Help	\$ 500.00	\$ 500.00	\$ 476.00
	(b) <i>Expenses</i>	\$ 3,300.00	\$ 4,400.00	\$ 5,690.35
	Total Appropriation No. 141.....	\$ 3,800.00	\$ 4,900.00	\$ 6,166.35
142.	POSTAGE	\$ 4,250.00	\$ 4,750.00	\$ 4,478.62
143.	WOLF BOUNTY:			
	(a) <i>Salaries</i> —			
	Clerk (part salary).....	\$ 312.50	\$ 350.00	\$ 432.54
	(b) <i>Expenses</i>	\$ 2,125.00	\$ 1,200.00	\$ 1,153.74
	Total Appropriation No. 143.....	\$ 2,437.50	\$ 1,550.00	\$ 1,586.28
144.	AGRICULTURAL PUBLICATIONS	\$ 3,000.00	\$ 4,000.00	\$ 2,229.06

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
146.	FUR FARMS:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 2,000.00	\$ 2,000.00	.....
	Stenographer (part time)	450.00	1,100.00	.....
	Inspector	1,500.00	1,500.00	.....
		\$ 3,950.00	\$ 4,600.00	.....
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 750.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	Unclassified	500.00	500.00	.....
		\$ 3,000.00	\$ 3,250.00	.....
	Total Appropriation No. 146	\$ 6,950.00	\$ 7,850.00	.....
	SPECIAL WARRANTS			\$ 2,310.00
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$723,615.30	\$692,054.00	\$645,823.55

IV.—AGRICULTURE DEPARTMENT—*Continued*

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
170.	LIVE STOCK ENCOURAGEMENT ACT.....		\$640,500.00	\$ 16.00
171.	EQUIPMENT, SCHOOLS OF AGRICULTURE:			
	Machinery	\$ 750.00		
172.	EQUIPMENT OF PROVINCIAL FARMS.....	\$ 7,100.00	\$ 8,175.00	\$ 7,249.68
173.	No Appropriation.			
174.	No Appropriation.			
175.	EXTERMINATION OF AGRICULTURAL PESTS:			
	(b) <i>Expenses</i>	\$ 620.00	\$ 620.00	\$ 379.93
176.	EQUIPMENT, OLIVER FARM.....	\$ 5,000.00	\$ 5,500.00	\$ 4,414.55
177.	No Appropriation.			
178.	MOVING SETTLERS: No Appropriation.....		\$ 5,000.00	\$ 21,844 07
179.	No Appropriation.			
180.	STATUTORY—ADVANCES TO MARKETING SERVICE UNDER AGRICULTURE DEPARTMENT ACT.....	\$ 55,000.00	\$ 55,000.00	\$ 15,000.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT.....		\$ 68,470.00	\$714,795.00	\$ 48,904.23

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
201. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Attorney General	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		✓ \$ 7,500.00	\$ 7,500.00	\$ 7,500.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 150.00	\$ 150.00	\$ 98.74
	Travelling Expenses	300.00	50.00	88.49
	Postage, Telegrams and Telephones.....	330.00	325.00	271.60
	Unclassified	115.00	355.00	2,368.25
		✓ \$ 895.00	\$ 880.00	\$ 2,827.08
	Total Appropriation No. 201.....	\$ 8,395.00	\$ 8,380.00	\$ 10,327.08
202. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Attorney General.....	\$ 5,500.00	\$ 5,000.00	\$ 3,749.94
	Assistant Deputy Attorney General and Collector of Succession Duties	3,600.00	2,400.00	2,400.00
	Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at \$2,400; 1 at \$1,450	12,450.00	13,150.00	12,350.00
	Official Guardian (See Appropriation No. 207).....		3,800.00	3,800.00
	Inspector of Values.....		2,400.00	2,400.00
	Accountant	2,200.00	2,200.00	2,200.00
	Crown Prosecutors (See Appropriation No. 208).....		2,100.00	1,024.58
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,600; 1 at \$1,550; 3 at \$1,400; 1 at \$1,350; 2 at \$1,300; 1 at \$1,200; 5 at \$1,100; 1 at \$1,000; 2 at \$950; 1 at \$800; 1 at \$750; 4 at \$700.....	26,950.00	37,075.00	39,652.99
		✓ \$ 50,700.00	\$ 68,125.00	\$ 67,577.51
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 4,000.00	\$ 4,100.00	\$ 4,578.92
	Travelling Expenses	3,500.00	3,500.00	3,809.16
	Postage, Telegrams and Telephones.....	2,000.00	2,000.00	1,934.78
	Unclassified	700.00	1,400.00	620.20
		✓ \$ 10,200.00	\$ 11,000.00	\$ 10,943.06
	Total Appropriation No. 202.....	✓ \$ 60,900.00	\$ 79,125.00	\$ 78,520.57

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
203.	SUPREME AND DISTRICT COURTS:			
(a)	Salaries	\$ 80,586.66	\$ 78,236.66	\$ 78,764.06
(b)	Expenses	7,950.00	7,770.00	7,659.24
	Total Appropriation No. 203.....	\$ 88,536.66	\$ 86,006.66	\$ 86,423.30
	<i>Bassano (\$750.00)—</i>			
	Deputy Clerk of the Courts (paid as Police Magistrate)			
	Clerk and Stenographer	*\$ 600.00	\$ 600.00	\$ 618.49
	Expenses	150.00	150.00	148.99
		\$ 750.00	\$ 750.00	\$ 767.48
	<i>Calgary (\$22,400.00)—</i>			
	Clerk of the Courts.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Deputy Clerk	2,400.00	2,400.00	2,400.00
	Stamp Vendor	1,700.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,600; 2 at \$1,450; 2 at \$1,350; 2 at \$1,300; 2 at \$1,000.....	13,500.00	13,200.00	13,198.44
	Expenses	1,800.00	2,000.00	1,819.84
		\$ 22,400.00	\$ 22,300.00	\$ 22,118.28
	<i>Camrose (\$2,450.00)—</i>			
	Deputy Clerk of the Courts and Deputy Sheriff.....	*\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	Stenographer	* 500.00	600.00	600.00
	Expenses	350.00	350.00	356.48
		\$ 2,450.00	\$ 2,550.00	\$ 2,556.48
	<i>Drumheller (\$2,216.66)—</i>			
	Clerk of the Courts.....	*\$ 1,400.00	\$ 1,400.00	\$ 1,333.26
	Stenographer	* 566.66	566.66	566.67
	Expenses	250.00	150.00	221.74
		\$ 2,216.66	\$ 2,116.66	\$ 2,121.67
	<i>Edmonton (\$24,250.00)—</i>			
	Clerk of the Courts.....	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
	Deputy Clerk	2,100.00	2,100.00	2,100.00
	Stamp Vendor	1,800.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,600; 1 at \$1,550; 1 at \$1,450; 1 at \$1,400; 2 at \$1,350; 2 at \$1,100; 1 at \$900; 1 at \$850.....	14,350.00	16,850.00	17,071.65
	Expenses	2,600.00	2,600.00	2,580.21
		\$ 24,250.00	\$ 26,650.00	\$ 26,851.86
	<i>Grande Prairie (\$2,650.00)—</i>			
	Deputy Clerk of the Courts and Deputy Sheriff.....	*\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	Clerk	* 800.00	766.66	766.66
	Expenses	250.00	250.00	220.48
		\$ 2,650.00	\$ 2,616.66	\$ 2,587.14

*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
203.	SUPREME AND DISTRICT COURTS—<i>Continued</i>:			
	<i>Hanna (\$3,333.34)—</i>			
	Clerk of the Courts and Sheriff.....	*\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	Clerk	* 933.34	933.34	958.70
	Stenographer	* 500.00	500.00	.....
	Expenses	300.00	350.00	285.93
		\$ 3,333.34	\$ 3,383.34	\$ 2,844.63
	<i>Lethbridge (\$5,033.34)—</i>			
	Clerk of the Courts.....	*\$ 2,133.34	\$ 2,133.34	\$ 2,466.68
	Deputy Clerk	1,500.00	1,500.00	1,500.00
	Stenographer	1,100.00	1,100.00	1,100.00
	Expenses	300.00	200.00	374.77
		\$ 5,033.34	\$ 4,933.34	\$ 5,441.45
	<i>Macleod (\$2,400.00)—</i>			
	Clerk of the Courts.....	*\$ 1,400.00	\$ 1,333.34	\$ 1,333.37
	Clerk and Stenographer.....	800.00	750.00	885.96
	Expenses	200.00	150.00	152.84
		\$ 2,400.00	\$ 2,233.34	\$ 2,372.17
	<i>Medicine Hat (\$4,245.00)—</i>			
	Clerk of the Courts and Sheriff.....	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00
	Deputy Clerk	1,550.00	1,550.00	1,550.00
	Expenses	175.00	120.00	188.51
		\$ 4,245.00	\$ 4,190.00	\$ 4,258.51
	<i>Peace River (\$2,016.66)—</i>			
	Clerk of the Courts.....	\$ 1,400.00	\$ 1,400.00	\$ 1,695.07
	Stenographer	* 466.66	466.66	444.51
	Expenses	150.00	150.00	123.37
		\$ 2,016.66	\$ 2,016.66	\$ 2,262.95
	<i>Red Deer (\$3,450.00)—</i>			
	Clerk of the Courts.....	\$ 2,400.00	\$ 2,200.00	\$ 2,200.00
	Clerk and Stenographer.....	600.00	466.66	554.61
	Expenses	450.00	550.00	482.76
		\$ 3,450.00	\$ 3,216.66	\$ 3,237.37
	<i>Stettler (\$3,250.00)—</i>			
	Clerk of the Courts.....	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
	Clerk	1,200.00	1,200.00	1,200.00
	Expenses	250.00	350.00	291.30
		\$ 3,250.00	\$ 3,350.00	\$ 3,291.30
	<i>Taber (\$1,950.00)—</i>			
	Deputy Clerk of the Courts and Deputy Sheriff.....	*\$ 1,200.00	\$ 1,133.34	\$ 1,133.28
	Stenographer	* 600.00	600.00	600.00
	Expenses	150.00	100.00	140.76
		\$ 1,950.00	\$ 1,833.34	\$ 1,874.04

*Part Salary.

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
203.	SUPREME AND DISTRICT COURTS—<i>Continued</i>:			
	<i>Wetaskiwin (\$3,816.66)—</i>			
✓	Clerk of the Supreme Court and Acting Sheriff.....	*\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
	Clerk of the District Court.....	1,550.00	1,550.00	1,550.00
	Clerk	* 766.66	766.66	766.71
	Expenses	250.00	300.00	271.26
		✓ \$ 3,816.66	\$ 3,866.66	\$ 3,837.97
✓	<i>Vegreville (\$2,325.00)—</i>			
	Deputy Clerk of the Courts and Deputy Sheriff.....	*\$ 1,466.66	.....	.....
	Stenographer	* 533.34	.....	.....
	Expenses	325.00	.....	.....
		✓ \$ 2,325.00	.....	.....
✓	<i>Clerks' Offices (General)—</i>			
	Extra Assistance	✓ \$ 2,000.00	.....	.....
	Total Appropriation No. 203.....	✓ \$ 88,536.66	\$ 86,006.66	\$ 86,423.30
204.	PROCESS ISSUERS:			
✓	(b) <i>Expenses</i>	✓ \$ 2,500.00	\$ 2,000.00	\$ 1,993.19
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:			
	(a) <i>Salaries</i>	✓ \$ 67,440.02	\$ 65,530.00	\$ 65,852.70
	(b) <i>Expenses</i>	7,575.00	7,000.00	6,783.26
	Total Appropriation No. 205.....	✓ \$ 75,015.02	\$ 72,530.00	\$ 72,635.96
	<i>Bassano (\$383.34)—</i>			
	Deputy Sheriff (paid as Police Magistrate).....	.....	.....	.....
	Clerk and Stenographer.....	*\$ 283.34	\$ 300.00	\$ 309.30
	Expenses	100.00	100.00	65.95
		\$ 383.34	\$ 400.00	\$ 375.25
	<i>Calgary (\$16,625.00)—</i>			
	Sheriff	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Assistant Sheriff	2,100.00	2,100.00	2,100.00
	Bailiffs: 3 at \$1,320.....	3,960.00	3,960.00	3,960.00
	Clerks, Stenographers and Orderlies: 1 at \$1,600; 1 at \$1,150; 1 at \$1,050; 2 at \$1,020.....	5,840.00	5,680.00	5,815.00
	Expenses	1,125.00	1,050.00	1,135.21
		\$ 16,625.00	\$ 16,390.00	\$ 16,610.21
	<i>Camrose (\$1,550.00)—</i>			
	Deputy Sheriff and Deputy Clerk of the Courts.....	✓ *\$ 800.00	\$ 800.00	\$ 800.00
	Stenographer	* 250.00	300.00	300.00
	Expenses	500.00	500.00	458.32
		\$ 1,550.00	\$ 1,600.00	\$ 1,558.32

*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS—<i>Continued</i>:			
	<i>Drumheller (\$1,183.34)—</i>			
	Sheriff and Clerk of the Courts.....	*\$ 700.00	\$ 700.00	\$ 749.97
	Stenographer	* 283.34	283.34	283.33
	Expenses	200.00	200.00	199.93
		\$ 1,183.34	\$ 1,183.34	\$ 1,233.23
	<i>Edmonton (\$23,600.00)—</i>			
	Sheriff	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Accountant	1,600.00	1,800.00	1,800.00
	Bailiffs: 3 at \$1,320; 1 at \$1,200.....	5,160.00	5,160.00	5,025.00
	Clerks, Stenographers and Orderlies: 2 at \$1,400; 2 at \$1,350; 2 at \$1,020; 2 at \$850; 2 at \$750.....	10,740.00	11,390.00	11,388.95
	Expenses	2,500.00	2,000.00	2,513.75
		\$ 23,600.00	\$ 23,950.00	\$ 24,327.70
	<i>Grande Prairie (\$1,350.00)—</i>			
	Deputy Sheriff and Deputy Clerk of Courts.....	*\$ 800.00	\$ 800.00	\$ 800.00
	Clerk	* 400.00	383.34	383.34
	Expenses	150.00	200.00	167.24
		\$ 1,350.00	\$ 1,383.34	\$ 1,350.58
	<i>Hanna (\$2,050.00)—</i>			
	Sheriff and Clerk of the Courts.....	*\$ 800.00	\$ 800.00	\$ 800.00
	Clerk	* 466.66	466.66	467.70
	Stenographer	* 283.34	250.00	.....
	Expenses	500.00	500.00	322.16
		\$ 2,050.00	\$ 2,016.66	\$ 1,589.86
	<i>Lethbridge (\$3,766.66)—</i>			
	Sheriff and Clerk of the Courts.....	*\$ 1,066.66	\$ 1,066.66	\$ 1,233.32
	Accountant	1,500.00	1,500.00	1,475.00
	Stenographer	850.00	850.00	850.00
	Expenses	350.00	350.00	293.06
		\$ 3,766.66	\$ 3,766.66	\$ 3,851.38
	<i>Macleod (\$2,500.00)—</i>			
	Sheriff and Clerk of the Courts.....	*\$ 700.00	\$ 666.66	\$ 666.63
	Assistant Sheriff	1,400.00	1,400.00	1,400.00
	Expenses	400.00	500.00	320.77
		\$ 2,500.00	\$ 2,566.66	\$ 2,387.40
	<i>Medicine Hat (\$4,070.00)—</i>			
	Sheriff (paid as Clerk of the Courts).....	.....	.....	.....
	Assistant Sheriff	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
	Clerk	1,000.00	1,000.00	1,022.50
	Bailiff	1,020.00	1,020.00	1,020.00
	Expenses	250.00	200.00	284.55
		\$ 4,070.00	\$ 4,020.00	\$ 4,127.05

*Part Salary.

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS—<i>Continued</i>:			
	<i>Peace River (\$333.34)—</i>			
	Assistant Sheriff (paid as Clerk of the Courts).....	*	\$ 466.66	\$ 967.36
	Clerk and Stenographer.....	*\$ 233.34	233.34	222.21
	Expenses	100.00	100.00	74.06
		\$ 333.34	\$ 800.00	\$ 1,263.63
	<i>Red Deer (\$600.00)—</i>			
	Sheriff (paid as Clerk of the Courts).....	.....	.....	.....
	Clerk and Stenographer.....	*\$ 300.00	\$ 233.34	\$ 277.29
	Expenses	300.00	400.00	178.62
		\$ 600.00	\$ 633.34	\$ 455.91
	<i>Stettler (\$2,540.00)—</i>			
	Sheriff	\$ 2,140.00	\$ 2,140.00	\$ 2,140.00
	Expenses	400.00	400.00	402.78
		\$ 2,540.00	\$ 2,540.00	\$ 2,542.78
	<i>Taber (\$1,100.00)—</i>			
	Deputy Sheriff and Deputy Clerk of the Courts.....	*\$ 600.00	\$ 566.66	\$ 566.64
	Stenographer	* 300.00	300.00	300.00
	Expenses	200.00	200.00	169.33
		\$ 1,100.00	\$ 1,066.66	\$ 1,035.97
	<i>Vegreville (\$1,250.00)—</i>			
	Deputy Sheriff and Deputy Clerk of the Courts.....	*\$ 733.34	.....	.....
	Stenographer	* 266.66	.....	.....
	Expenses	250.00	.....	.....
		\$ 1,250.00	.....	.....
	<i>Wetaskiwin (\$2,263.34)—</i>			
	Acting Sheriff and Clerk of the Supreme Court.....	*\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
	Clerk	* 383.34	383.34	383.29
	Bailiff	480.00	480.00	480.00
	Expenses	150.00	200.00	140.83
		\$ 2,263.34	\$ 2,313.34	\$ 2,254.12
	<i>Sheriffs' Offices (General)—</i>			
	Extra Assistance	\$ 2,000.00	.....	.....
	<i>Bailiffs (\$7,850.00)—</i>			
	155 at \$50.....	\$ 7,750.00	\$ 7,800.00	\$ 7,615.87
	Expenses	100.00	100.00	56.70
		\$ 7,850.00	\$ 7,900.00	\$ 7,672.57
	Total Appropriation No. 205.....	\$ 75,015.02	\$ 72,530.00	\$ 72,635.96

*Part Salary.

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
206.	JUDGES OF THE DISTRICT COURTS:			
	(a) <i>Salaries</i> —			
	4 at \$1,500; 8 at \$1,000.....	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
207.	OFFICIAL COURT REPORTERS:			
	(a) <i>Salaries</i> —			
	11 at \$1,800; 1 at \$1,500; 1 at \$1,450; 1 at \$900.....	\$ 23,650.00	\$ 23,650.00	\$ 23,650.00
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 3,500.00	\$ 2,600.00	\$ 2,775.91
	Stenographic Fees	2,000.00	2,000.00	2,059.23
	Unclassified	1,565.00	1,436.00	1,364.10
		\$ 7,065.00	\$ 6,036.00	\$ 6,199.24
	Total Appropriation No. 207.....	\$ 30,715.00	\$ 29,686.00	\$ 29,849.24
208.	AGENTS OF THE ATTORNEY GENERAL:			
	(a) <i>Salaries</i> —			
	2 at \$4,500; 2 at \$2,100.....	\$ 13,200.00	\$ 11,100.00	\$ 9,000.00
	(b) <i>Expenses</i> —			
	Fees	\$ 10,500.00	\$ 10,195.00	\$ 11,916.66
	Expenses	2,500.00	2,805.00	2,613.49
		\$ 13,000.00	\$ 13,000.00	\$ 14,530.15
	Total Appropriation No. 208.....	\$ 26,200.00	\$ 24,100.00	\$ 23,530.15
209.	WITNESSES, JURORS AND INTERPRETERS:			
	(b) <i>Expenses</i>	\$ 35,000.00	\$ 30,000.00	\$ 30,724.79
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
	(a) <i>Salaries</i> —			
	Chief Coroner	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	(b) <i>Expenses</i> —			
	Fees	\$ 13,000.00	\$ 11,500.00	\$ 12,341.76
	Expenses	5,775.00	4,280.00	4,233.72
		\$ 18,775.00	\$ 15,780.00	\$ 16,575.48
	Total Appropriation No. 210.....	\$ 20,875.00	\$ 17,880.00	\$ 18,675.48
211.	INCIDENTAL JUSTICE:			
	(b) <i>Expenses</i>	\$ 19,000.00	\$ 19,000.00	\$ 19,982.45
212.	LAW LIBRARIES:			
	(b) <i>Expenses</i>	\$ 2,500.00	\$ 2,500.00	\$ 2,244.35

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
213.	MASTERS IN CHAMBERS:			
	(a) <i>Salaries:</i> 2 at \$4,500.....	✓ \$ 9,000.00	\$ 9,000.00	\$ 9,000.00
214.	POLICE MAGISTRATES:			
	(a) <i>Salaries—</i>			
	Magistrates: 2 at \$4,500; 1 at \$2,720; 9 at \$2,400; 1 at \$2,120; 1 at \$2,100; 1 at \$2,000; 2 at \$1,800; 2 at \$1,500; 1 at \$1,000; 1 at \$300.....	\$ 47,440.00	\$ 47,200.00	\$ 44,466.66
	Clerks, Stenographers and Reporters: 3 at \$1,800; 2 at \$1,700; 1 at \$1,450.....	10,250.00	9,900.00	9,900.00
		✓ \$ 57,690.00	\$ 57,100.00	\$ 54,366.66
	(b) <i>Expenses—</i>			
	Fees	\$ 2,000.00	\$ 1,800.00	\$ 1,752.80
	Travelling Expenses	3,500.00	2,700.00	2,514.62
	Unclassified	2,326.00	1,200.00	1,000.76
		✓ \$ 7,826.00	\$ 5,700.00	\$ 5,268.18
	Total Appropriation No. 214.....	✓ \$ 65,516.00	\$ 62,800.00	\$ 59,634.84
215.	LAND TITLES OFFICE, EDMONTON:			
	(a) <i>Salaries—</i>			
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Surveyor	2,900.00	2,900.00	2,900.00
	Assistant Deputy Registrars: 1 at \$1,900; 2 at \$1,800	5,500.00	1,900.00	1,924.00
	Accountant	2,000.00	2,000.00	2,000.00
	Draughtsman	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 3 at \$1,550; 3 at \$1,500; 1 at \$1,450; 1 at \$1,400; 3 at \$1,350; 1 at \$1,300; 8 at \$1,250; 5 at \$1,200; 1 at \$1,150; 1 at \$1,050; 4 at \$1,000; 2 at \$950; 4 at \$900.....	48,550.00	50,200.00	49,916.51
	Extra Assistance	1,000.00	2,250.00	2,498.04
		✓ \$ 64,950.00	\$ 64,250.00	\$ 64,238.55
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 7,000.00	\$ 4,560.00	\$ 5,371.34
	Postage, Telegrams and Telephones.....	2,675.00	2,675.00	2,259.07
	Unclassified	565.00	765.00	143.72
		✓ \$ 10,240.00	\$ 8,000.00	\$ 7,774.13
	Total Appropriation No. 215.....	✓ \$ 75,190.00	\$ 72,250.00	\$ 72,012.68

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
216.	LAND TITLES OFFICE, CALGARY:			
	(a) <i>Salaries</i> —			
	Registrar	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
	Assistant Deputy Registrars: 1 at \$2,200; 1 at \$2,000; 2 at \$1,900; 1 at \$1,700.....	9,700.00	9,900.00	7,800.00
	Accountant	1,800.00	1,800.00	1,790.62
	Clerks and Stenographers: 1 at \$2,200; 1 at \$1,800; 4 at \$1,550; 1 at \$1,500; 2 at \$1,450; 4 at \$1,400; 2 at \$1,350; 5 at \$1,300; 3 at \$1,250; 7 at \$1,200; 2 at \$1,150; 2 at \$1,100; 1 at \$850; 1 at \$750; 1 at \$700	48,350.00	46,450.00	47,029.70
	Extra Assistance	3,000.00	1,050.00	2,190.99
		✓ \$ 66,650.00	\$ 63,000.00	\$ 62,611.31
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 6,500.00	\$ 4,700.00	\$ 5,751.04
	Postage, Telegrams and Telephones.....	3,025.00	3,325.00	2,758.94
	Unclassified	685.00	825.00	246.56
		✓ \$ 10,210.00	\$ 8,850.00	\$ 8,756.54
	Total Appropriation No. 216.....	✓ \$ 76,860.00	\$ 71,850.00	\$ 71,367.85
217.	CONTINGENCIES	✓ \$ 3,500.00	\$ 3,910.00	\$ 4,065.26
218.	CHILDREN'S PROTECTION ACT:			
	(a) <i>Salaries</i> —			
	Superintendent	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
	Assistant Superintendent	2,400.00		
	Inspectors: 1 at \$1,700; 3 at \$1,600; 1 at \$1,450; 1 at \$1,400; 1 at \$1,350; 1 at \$1,300.....	12,000.00	11,550.00	11,550.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200; 2 at \$1,150; 1 at \$1,000; 1 at \$850; 1 at \$800.....	8,050.00	7,300.00	7,257.14
	Extra Assistance	500.00	500.00	613.62
		✓ \$ 25,550.00	\$ 21,950.00	\$ 22,020.76
	(b) <i>Expenses</i> —			
	Board and Clothing at Institutions, Shelters and Portage la Prairie.....	\$ 45,000.00	\$ 43,100.00	\$ 45,699.69
	Travelling Expenses	25,000.00	19,000.00	21,152.21
	Medical Services	2,500.00	2,500.00	5,145.75
	Printing, Stationery and Office Supplies.....	1,100.00	1,000.00	1,306.44
	Unclassified	6,400.00	3,950.00	2,694.64
		\$ 80,000.00	\$ 69,550.00	\$ 75,998.73
	Total Appropriation No. 218.....	✓ \$ 105,550.00	\$ 91,500.00	\$ 98,019.49
219.	GRANTS UNDER THE MOTHERS' ALLOWANCE ACT.....	✓ \$ 378,500.00	\$ 355,000.00	\$ 349,000.41

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
220. ALBERTA PROVINCIAL POLICE:				
(a) <i>Salaries</i> —				
	Commissioner and Superintendent.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Inspectors and Sub-Inspectors.....	18,054.00	20,405.00	15,299.88
	Sergeant-Major, Sergeants, Constables and Detectives	279,647.50	277,371.25	283,811.95
	Office Employees	8,100.00	8,100.00	6,300.00
		<u>\$310,801.50</u>	<u>\$310,876.25</u>	<u>\$310,411.83</u>
(b) <i>Expenses</i> —				
	Prisoners' Maintenance and Travelling Expenses.....	\$ 42,000.00	\$ 42,000.00	\$ 39,942.00
	Police Maintenance and Travelling Expenses.....	35,000.00	31,500.00	34,062.85
	Motor Vehicles and Boats.....	15,100.00	14,850.00	15,027.75
	Clothing and Kit.....	14,000.00	13,875.00	14,242.64
	Unclassified	27,500.00	16,505.00	16,016.82
		<u>\$133,600.00</u>	<u>\$118,730.00</u>	<u>\$119,292.06</u>
	Total Appropriation No. 220.....	<u>\$444,401.50</u>	<u>\$429,606.25</u>	<u>\$429,703.89</u>
221. PAYMENT OF FINES TO CITIES, TOWNS, VILLAGES AND MUNICIPAL DISTRICTS UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....		<u>\$ 25,000.00</u>	<u>\$ 19,000.00</u>	<u>\$ 18,118.00</u>
222. COMMITTAL OF INSANE:				
(b) <i>Fees and Expenses</i>		<u>\$ 10,530.00</u>	<u>\$ 10,045.00</u>	<u>\$ 10,826.19</u>
223. DEBT ADJUSTMENT ACT (See Appropriation No. 145).				
224. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....		<u>\$ 1.00</u>	<u>\$ 1.00</u>	<u>.....</u>
225. ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS ACT:				
(b) <i>Expenses</i>		<u>\$ 1,000.00</u>	<u>\$ 600.00</u>	<u>\$ 181.35</u>
226. POSTAGE		<u>\$ 1,800.00</u>	<u>\$ 1,750.00</u>	<u>\$ 1,839.05</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
227.	ADMINISTRATION OF ESTATES:			
	(a) <i>Salaries</i> —			
	Official Guardian and Administrator of Estates of the Mentally Incompetent.....	\$ 4,000.00	.....	.....
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 1 at \$1,400; 1 at \$1,100; 1 at \$1,050; 2 at \$950; 1 at \$900; 1 at \$800; 1 at \$700.....	11,650.00	.....	.....
	Extra Assistance	1,500.00	.....	.....
		✓ \$ 17,150.00	.....	.....
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 2,000.00	.....	.....
	Unclassified	350.00	.....	.....
		✓ \$ 2,350.00	.....	.....
	Total Appropriation No. 227.....	✓ \$ 19,500.00	.....	.....
	SPECIAL WARRANTS.....	.....	.....	\$ 17,330.87
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	✓ \$1,599,985.18	\$1,512,519.91	\$1,530,006.44

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
301.	MINISTER'S OFFICE:			
	(a) <i>Salaries</i> —			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,700.00	1,700.00
		\$ 7,500.00	\$ 7,700.00	\$ 7,700.00
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 60.00	\$ 60.00	\$ 59.10
	Postage, Telegrams and Telephones.....	320.00	320.00	342.32
	Unclassified	570.00	570.00	2,384.15
		\$ 950.00	\$ 950.00	\$ 2,785.57
	Total Appropriation No. 301.....	\$ 8,450.00	\$ 8,650.00	\$ 10,485.57
302.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Deputy Minister	\$ 4,750.00	\$ 4,500.00	\$ 4,500.00
	Supervisor of Schools.....	4,000.00	4,000.00	4,000.00
	Secretary of Department.....	2,700.00	2,700.00	2,700.00
	Accountant	2,200.00	2,200.00	1,695.54
	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,450; 1 at \$1,300; 1 at \$1,200; 1 at \$1,150; 1 at \$1,100; 2 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$900; 2 at \$750; 1 at \$675	16,625.00	16,975.00	16,773.97
	Extra Assistance	1,800.00	1,800.00	1,662.74
		\$ 32,075.00	\$ 32,175.00	\$ 31,332.25
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 16,500.00	\$ 11,000.00	\$ 9,850.79
	Travelling Expenses	1,500.00	1,500.00	1,782.69
	Postage, Telegrams and Telephones.....	300.00	300.00	317.86
	Unclassified	720.00	670.00	932.02
		\$ 19,020.00	\$ 13,470.00	\$ 12,883.36
	Total Appropriation No. 302.....	\$ 51,095.00	\$ 45,645.00	\$ 44,215.61
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools.....	\$965,357.00	\$942,130.00	\$932,259.66
	Consolidated Schools (including conveyance).....	114,050.00	120,570.00	118,685.16
	In Aid of Technical Education.....	32,000.00	30,750.00	31,220.76
	For School Libraries.....	6,000.00	5,950.00	5,349.22
	For Teachers' Residences.....			1,891.60
	For Night Schools.....	6,000.00	5,950.00	5,967.00
	For Equalization Grants.....	145,000.00	148,650.00	131,202.98
	Total Appropriation No. 303.....	\$1,268,407.00	\$1,254,000.00	\$1,226,576.38
304.	SCHOOL GRANTS ACT, Section 31.....	\$ 18,000.00	\$ 18,000.00	\$ 19,973.72

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
305.	UNIVERSITY OF ALBERTA:			
(a)	General current expenses, including statutory grants	\$490,223.00	\$467,803.00	\$456,400.00
(b)	Pension Fund, including arrears	17,000.00	11,000.00	.....
(c)	Clinical services at hospital.....	\$25,000.00		
	LESS: Light, heat, power and miscellane- ous services and supplies to hospital.....	7,200.00		
		✓ 17,800.00	.....	.....
	Total Appropriation No. 305	✓ \$525,023.00	\$478,803.00	\$456,400.00
306.	NORMAL SCHOOL AT CALGARY:			
(a)	Salaries—			
	Principal	\$ 4,000.00	\$ 3,900.00	\$ 3,900.00
	Teachers: 2 at \$3,300; 3 at \$3,100; 1 at \$2,900; 1 at \$2,800; 1 at \$2,600; 1 at \$2,400; 1 at \$1,800; 1 at \$1,500	29,900.00	30,400.00	29,872.20
	Practice School Teachers: 1 at \$300; 7 at \$200.....	1,700.00	1,700.00	4,479.00
	Librarian	1,400.00	1,350.00	1,350.00
	Stenographers: 1 at \$1,200; 1 at \$900.....	2,100.00	1,200.00	1,872.00
	Extra Assistance	450.00	1,000.00	.....
		✓ \$ 39,550.00	\$ 39,550.00	\$ 41,473.20
(b)	Expenses—			
	Printing, Stationery and Office Supplies.....	\$ 895.00	\$ 900.00	\$ 837.41
	Travelling Expenses	183.00	150.00	141.92
	Medical Services	531.00	635.00	627.00
	Books, Binding and Teaching Supplies.....	650.00	400.00	558.04
	Unclassified	305.00	365.00	318.77
		✓ \$ 2,564.00	\$ 2,450.00	\$ 2,483.14
	Total Appropriation No. 306.....	✓ \$ 42,114.00	\$ 42,000.00	\$ 43,956.34
307.	NORMAL SCHOOL AT CAMROSE:			
(a)	Salaries—			
	Principal	\$ 3,600.00	\$ 3,800.00	\$ 3,800.00
	Teachers: 1 at \$3,100; 1 at \$3,000; 2 at \$2,800; 1 at \$2,700; 1 at \$2,500; 1 at \$1,691.62 (part time); 1 at \$187.55 (part time).....	18,779.17	20,800.00	20,930.17
	Practice School Teachers: 1 at \$300; 13 at \$200.....	2,900.00	2,640.00	2,500.00
	Librarian	1,050.00	1,050.00	1,362.98
	Stenographer	1,050.00	1,050.00	1,050.00
	Extra Assistance	500.00	500.00	.....
		✓ \$ 27,879.17	\$ 29,840.00	\$ 29,643.15
(b)	Expenses—			
	Printing, Stationery and Office Supplies.....	\$ 950.00	\$ 1,000.00	\$ 890.29
	Travelling Expenses	100.00	80.00	63.15
	Medical Services	325.00	300.00	438.00
	Books, Binding and Teaching Supplies.....	410.00	300.00	441.97
	Unclassified	275.00	460.00	365.69
		✓ \$ 2,060.00	\$ 2,140.00	\$ 2,199.10
	Total Appropriation No. 307.....	✓ \$ 29,939.17	\$ 31,980.00	\$ 31,842.25

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
308.	NORMAL SCHOOL AT EDMONTON:			
(a)	<i>Salaries—</i>			
	Principal	\$ 3,600.00	\$ 2,500.00	.....
	Teachers: (12 months) 2 at \$3,300; 3 at \$3,000; (7 months) 3 at \$1,750; 1 at \$1,633.31; 1 at \$1,166.62; 1 at \$875; (2½ months) 1 at \$325; 1 at \$175; 1 at \$100	25,124.93	9,600.00	.....
	Practice School Teachers: 1 at \$300; 7 at \$200.....	1,700.00	.....	.....
	Librarian (7 months).....	700.00	800.00	.....
	Stenographer	1,150.00	700.00	.....
	Extra Assistance	700.00	700.00	.....
		✓ \$ 32,974.93	\$ 14,300.00	.....
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 900.00	\$ 1,000.00	.....
	Books, Binding and Teaching Supplies.....	1,450.00	2,000.00	.....
	Medical Services	600.00	.....	.....
	Unclassified	215.00	500.00	.....
		✓ \$ 3,165.00	\$ 3,500.00	.....
	Total Appropriation No. 308.....	✓ \$ 36,139.93	\$ 17,800.00	.....
309.	SUMMER SCHOOL FOR TEACHERS:			
(b)	<i>Expenses</i>	✓ \$ 5,510.00	\$ 4,200.00	\$ 4,163.46
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(b)	<i>Expenses</i>	✓ \$ 1,000.00	.....	.....
311.	TECHNICAL EDUCATION:			
	Director's Office:			
(a)	<i>Salaries—</i>			
	Director and Principal of Institute of Technology.....	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Stenographer	1,200.00	1,200.00	1,200.00
		✓ \$ 5,700.00	\$ 5,700.00	\$ 5,700.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	✓ \$ 550.00	\$ 550.00	\$ 555.23
	Total Appropriation No. 311.....	✓ \$ 6,250.00	\$ 6,250.00	\$ 6,255.23
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries—</i>			
	Vice-Principal	\$ 3,400.00	\$ 3,300.00	\$ 3,300.00
	Teachers: 1 at \$3,300; 1 at \$3,200; 1 at \$3,100; 1 at \$3,000; 4 at \$2,800; 1 at \$2,600; 3 at \$2,500.....	33,900.00	33,500.00	31,633.32
	Storekeeper	1,500.00	1,500.00	1,500.00
	Part Time Instructors.....	32,100.00	26,100.00	} 24,648.50
	Evening Instructors	7,200.00	6,000.00	
	Clerks and Stenographers: 1 at \$950; 1 at \$850.....	1,800.00	2,100.00	1,470.50
		✓ \$ 79,900.00	\$ 72,500.00	\$ 62,552.32

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
312.	INSTITUTE OF TECHNOLOGY AT CALGARY—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 3,350.00	\$ 2,700.00	\$ 3,018.27
	Books, Binding and Teaching Supplies.....	8,250.00	6,800.00	6,097.19
	Unclassified	1,650.00	2,000.00	1,469.38
		✓ \$ 13,250.00	\$ 11,500.00	\$ 10,584.84
	Total Appropriation No. 312.....	✓ \$ 93,150.00	\$ 84,000.00	\$ 73,137.16
313.	INSPECTION OF SCHOOLS:			
	(a) <i>Salaries</i> —			
	Chief Inspector	\$ 4,000.00	\$ 3,800.00	\$ 3,800.00
	Inspectors: 1 at \$3,800; 1 at \$3,500; 25 at \$3,000; 2 at \$2,900	88,100.00	81,500.00	80,556.13
	Stenographer	1,200.00	1,150.00	1,150.00
		✓ \$ 93,300.00	\$ 86,450.00	\$ 85,506.13
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 1,800.00	\$ 1,150.00	\$ 1,080.21
	Travelling Expenses	35,800.00	33,500.00	33,813.49
	Unclassified	2,050.00	1,700.00	733.01
		✓ \$ 39,650.00	\$ 36,350.00	\$ 35,626.71
	Total Appropriation No. 313.....	✓ \$132,950.00	\$122,800.00	\$121,132.84
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:			
	(a) <i>Salaries</i> —			
	Registrar	\$ 3,000.00	\$ 2,900.00	\$ 1,964.38
	Assistant Registrar	1,800.00	1,800.00	1,218.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,150; 2 at \$1,100; 1 at \$950; 1 at \$850; 3 at \$750.....	9,000.00	9,100.00	8,569.10
		✓ \$ 13,800.00	\$ 13,800.00	\$ 11,751.48
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 16,600.00	\$ 15,500.00	\$ 15,645.40
	Setting Examination Papers.....	1,500.00	1,500.00	1,567.61
	Reading Examination Papers.....	56,000.00	53,000.00	49,396.19
	Clerical Services (Examination Staff).....	6,000.00	5,800.00	5,971.81
	Unclassified	3,790.00	4,185.00	3,846.71
		✓ \$ 83,890.00	\$ 79,985.00	\$ 76,427.72
	Total Appropriation No. 314.....	✓ \$ 97,690.00	\$ 93,785.00	\$ 88,179.20
315.	STATISTICS AND SCHOOL GRANTS BRANCH:			
	(a) <i>Salaries</i> —			
	Statistician	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,000; 3 at \$750.....	4,700.00	4,500.00	4,369.15
		✓ \$ 6,700.00	\$ 6,500.00	\$ 6,369.15

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
315.	STATISTICS AND SCHOOL GRANTS BRANCH—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 570.00	\$ 575.00	\$ 548.90
	Unclassified	5.00		5.20
		✓ \$ 575.00	\$ 575.00	\$ 554.10
	Total Appropriation No. 315.....	✓ \$ 7,275.00	\$ 7,075.00	\$ 6,923.25
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:			
(a)	<i>Salaries—</i>			
	Attendance Officer	\$ 2,000.00	\$ 1,900.00	\$ 1,900.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,100; 1 at \$850; 1 at \$800; 1 at \$750.....	✓ 4,700.00	4,250.00	4,218.82
		✓ \$ 6,700.00	\$ 6,150.00	\$ 6,118.82
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 360.00	\$ 330.00	\$ 347.94
	Unclassified	20.00	20.00	13.82
		\$ 380.00	\$ 350.00	\$ 361.76
	Total Appropriation No. 316.....	✓ \$ 7,080.00	\$ 6,500.00	\$ 6,480.58
317.	ORGANIZATION OF SCHOOLS:			
(a)	<i>Salaries—</i>			
	Organizer	\$ 1,900.00	\$ 1,800.00	\$ 1,800.00
	Clerks and Stenographers: 1 at \$850; 1 at \$750.....	1,600.00	1,475.00	1,473.00
		✓ \$ 3,500.00	\$ 3,275.00	\$ 3,273.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 140.00	\$ 80.00	\$ 111.85
	Travelling Expenses	400.00	300.00	272.35
	Unclassified	10.00	20.00	14.76
		✓ \$ 550.00	\$ 400.00	\$ 398.96
	Total Appropriation No. 317.....	✓ \$ 4,050.00	\$ 3,675.00	\$ 3,671.96
318.	SCHOOL DEBENTURES BRANCH:			
(a)	<i>Salaries—</i>			
	Manager	\$ 1,900.00	\$ 1,800.00	\$ 1,800.00
	Architect	1,800.00	1,800.00	873.58
	Clerks and Stenographers: 1 at \$850; 1 at \$750.....	1,600.00	1,750.00	1,864.56
		✓ \$ 5,300.00	\$ 5,350.00	\$ 4,538.14
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 365.00	\$ 1,287.39
	Unclassified	100.00	100.00	458.71
		✓ \$ 500.00	\$ 465.00	\$ 1,746.10
	Total Appropriation No. 318.....	✓ \$ 5,800.00	\$ 5,815.00	\$ 6,284.24

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
319.	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	✓ \$ 1,250.00	\$ 1,250.00	\$ 1,250.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 200.00	\$ 264.72
	Freight and Express.....	4,636.00	3,718.00	1,177.56
	Readers	39,098.00	25,314.00	17,046.74
	Unclassified	610.00	760.00	455.00
		✓ \$ 44,644.00	\$ 29,992.00	\$ 18,944.02
	Total Appropriation No. 319.....	✓ \$ 45,894.00	\$ 31,242.00	\$ 20,194.02
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses</i>	✓ \$ 43,050.00	\$ 38,000.00	\$ 36,094.05
321.	MISCELLANEOUS GRANTS:			
	Alberta Educational Association.....	\$ 300.00	\$ 300.00	\$ 300.00
	Alberta Musical Festivals.....	525.00	375.00	375.00
	Alberta Trustees' Association.....	300.00	300.00	300.00
	Canadian Institute for the Blind.....	5,000.00	5,000.00	5,000.00
	Canadian Educational Association.....	100.00	100.00	100.00
	School Fairs	1,000.00	1,000.00	321.93
	World's Federation of Teachers' Convention.....			300.00
	Total Appropriation No. 321.....	✓ \$ 7,225.00	\$ 7,075.00	\$ 6,696.93
322.	BOARD OF REFERENCE:			
(b)	<i>Expenses</i>	✓ \$ 500.00	\$ 500.00	\$ 111.60
324.	POSTAGE	✓ \$ 7,700.00	\$ 7,700.00	\$ 7,526.83
	SPECIAL WARRANT 34-27.....			\$ 75.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	✓ \$2,444,292.10	\$2,315,495.00	\$2,220,376.22

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
CAPITAL ACCOUNT				
370.	LOANS TO SCHOOL DISTRICTS.....	✓ \$ 6,000.00	\$ 10,000.00	\$ 7,162.30
371.	LOANS TO NORMAL SCHOOL STUDENTS.....	✓ \$110,000.00	\$110,000.00	\$110,000.00
372.	UNIVERSITY OF ALBERTA.....	✓ \$ 38,570.00	\$ 85,000.00	\$ 20,201.31
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT		✓ \$154,570.00	\$205,000.00	\$137,363.61

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
401. MINISTER'S OFFICE:				
(b) Expenses		✓ \$ 500.00	\$ 500.00	
402. GENERAL OFFICE:				
(a) Salaries—				
Administration—				
Deputy Minister		\$ 4,500.00	\$ 4,250.00	\$ 4,250.00
Assistant Deputy Minister		3,600.00	3,600.00	3,450.00
Accountant		1,800.00	1,800.00	1,800.00
Assessment and Taxation Branch—				
Supervisor of Assessment and Taxation		2,300.00	2,300.00	2,300.00
Supervisor of Collections		2,300.00	2,300.00	2,300.00
Supervisor of Leases		1,800.00	1,800.00	1,800.00
Clerks: 2 at \$1,800; 1 at \$1,700; 1 at \$1,600; 5 at \$1,550; 2 at \$1,500; 1 at \$1,450; 4 at \$1,400; 9 at \$1,350; 4 at \$1,300; 2 at \$1,250; 4 at \$1,200; 2 at \$900; 2 at \$850; 2 at \$800; 5 at \$360		56,250.00	51,400.00	56,711.82
Assessors: 7 at \$1,800; 3 at \$1,600		17,400.00	20,500.00	16,055.49
Inspectors: 1 at \$2,400; 1 at \$2,200; 1 at \$2,000; 1 at \$1,550		8,150.00	6,400.00	6,927.13
Correspondence Branch—				
Clerks and Stenographers: 1 at \$1,550; 1 at \$1,300; 2 at \$1,200; 1 at \$1,150; 1 at \$1,050; 3 at \$1,000; 2 at \$950; 2 at \$900; 1 at \$750; 1 at \$700		15,600.00	12,800.00	11,471.59
Extra Assistance			1,000.00	240.94
		✓ \$ 113,700.00	\$ 108,150.00	\$ 107,306.97
(b) Expenses—				
Repairs and Replacements		\$ 400.00	\$ 1,000.00	\$ 367.14
Printing, Stationery and Office Supplies		6,500.00	5,500.00	5,558.35
Travelling Expenses		21,000.00	20,000.00	22,145.25
Telephones and Telegrams		500.00	450.00	491.37
Equipment		800.00	2,500.00	
Newspapers and Periodicals		60.00	63.00	60.25
Unclassified		240.00	12.00	244.31
		✓ \$ 29,500.00	\$ 29,525.00	\$ 28,866.67
Total Appropriation No. 402		✓ \$ 143,200.00	\$ 137,675.00	\$ 136,173.64
403. GRANTS:				
Union of Alberta Municipalities		\$ 250.00	\$ 250.00	\$ 250.00
Municipal Districts Association		500.00	500.00	500.00
Total Appropriation No. 403		✓ \$ 750.00	\$ 750.00	\$ 750.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
404.	COMMISSION AND OTHER CHARGES WITH RESPECT TO COLLECTION OF TAXES UNDER THE SUPPLEMENTARY REVENUE ACT, THE WILD LANDS TAX ACT, AND THE EDUCATIONAL TAX ACT.....	✓ \$ 60,000.00	\$ 60,000.00	\$ 53,873.92
406.	ASSESSMENT COMMISSION	✓ \$ 5,000.00	\$ 500.00	
407.	CONTINGENCIES	✓ \$ 300.00	\$ 200.00	\$ 75.00
408.	POSTAGE	✓ \$ 3,000.00	\$ 2,700.00	\$ 2,607.34
409.	LAND FORFEITURE PROCEEDINGS.....	✓ \$ 14,000.00	\$ 16,000.00	\$ 12,231.26
410.	THE TOWN PLANNING AND PRESERVATION OF NATURAL BEAUTY ACT:			
	(a) <i>Salaries</i> —			
	Director	\$ 5,000.00		
	Town Planning Draftsman.....	2,100.00		
	Stenographer	900.00		
	Extra Assistance	800.00		
		✓ \$ 8,800.00		
	(b) <i>Expenses</i>	4,000.00		
	Total Appropriation No. 410.....	✓ \$ 12,800.00		
411.	DEBT ADJUSTMENT ACT:			
	(a) <i>Salaries</i> —			
	Acting Director	\$ 3,000.00	\$ 3,000.00	
	Clerks and Stenographers: 1 at \$2,400; 2 at \$1,800; 2 at \$1,600; 3 at \$1,500; 2 at \$1,450; 1 at \$1,200; 1 at \$1,100; 3 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; extra assistance, \$250	27,300.00	21,250.00	\$ 16,569.65
		✓ \$ 30,300.00	\$ 24,250.00	\$ 16,569.65
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 1,550.00	\$ 1,550.00	\$ 1,919.85
	Postage, Telegrams and Telephones.....	2,125.00	2,125.00	2,721.87
	Unclassified	4,465.00	5,465.00	2,908.73
		✓ \$ 8,140.00	\$ 9,140.00	\$ 7,550.45
	Total Appropriation No. 411.....	✓ \$ 38,440.00	\$ 33,390.00	\$ 24,120.10

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued.*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
412.	LIVE STOCK ENCOURAGEMENT ACT:			
(a)	<i>Salaries—</i>			
	Assistant Deputy Minister.....		\$ 900.00	
	Superintendent of Inspectors.....	\$ 1,800.00	1,650.00	\$ 1,200.00
	Inspectors: 1 at \$1,800; 1 at \$1,700.....	3,500.00	5,300.00	5,300.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$750.....	1,850.00	1,750.00	3,508.37
		✓ \$ 7,150.00	\$ 9,600.00	\$ 10,008.37
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 4,500.00	\$ 5,700.00	\$ 7,037.77
	Printing, Stationery and Office Supplies.....	200.00	200.00	275.63
	Unclassified	500.00	500.00	487.19
		✓ \$ 5,200.00	\$ 6,400.00	\$ 7,800.59
	Total Appropriation No. 412.....	✓ \$ 12,350.00	\$ 16,000.00	\$ 17,808.96
	TOTAL: DEPARTMENT OF MUNICIPAL AFFAIRS, INCOME ACCOUNT	✓ \$290,340.00	\$267,715.00	\$247,640.22

CAPITAL ACCOUNT

461. COLLECTION OF SEED GRAIN AND RELIEF ADVANCES:

(a)	<i>Salaries—</i>			
	Collector, Stenographers and Clerks: 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 1 at \$1,550; 1 at \$1,500; 1 at \$1,400; 1 at \$1,000.....	\$ 10,950.00	\$ 10,000.00	\$ 9,215.12
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,000.00	\$ 2,300.00	\$ 2,495.70
	Printing and Stationery	450.00	550.00	400.67
	Unclassified	1,550.00	1,525.00	1,345.08
		✓ \$ 4,000.00	\$ 4,375.00	\$ 4,241.45
	Total Appropriation No. 461.....	✓ \$ 14,950.00	\$ 14,375.00	\$ 13,456.57
	SPECIAL WARRANT			\$ 41,949.39
	TOTAL: DEPARTMENT OF MUNICIPAL AFFAIRS, CAPITAL ACCOUNT	✓ \$ 14,950.00	\$ 14,375.00	\$ 55,405.96

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimate for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
501.	MINISTER'S OFFICE: (Paid out of Appropriation No. 21.)			
502.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Deputy Provincial Secretary and Registrar of Companies	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Accountant	2,100.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 1 at \$750; 1 at \$700.....	4,050.00	3,325.00	3,321.85
	Extra Assistance	900.00	100.00	.....
		✓ \$ 11,550.00	\$ 10,025.00	\$ 9,921.85
	(b) <i>Expenses</i> —			
	Commission, Gasoline Tax.....		\$ 21,000.00	\$ 14,867.28
	Postage, Telegrams and Telephones.....	\$ 200.00	175.00	166.16
	Printing, Stationery and Office Supplies.....	1,700.00	1,200.00	1,121.96
	Travelling Expenses	50.00	50.00	.....
	Unclassified	50.00	50.00	20.00
		✓ \$ 2,000.00	\$ 22,475.00	\$ 16,175.40
	Total Appropriation No. 502.....	✓ \$ 13,550.00	\$ 32,500.00	\$ 26,097.25
503.	ADMINISTRATION OF THE CORPORATIONS' TAXATION ACT:			
	(a) <i>Salaries</i> —			
	Clerk	\$ 1,150.00	\$ 1,100.00	\$ 1,081.92
	Extra Assistance.....	20.00	20.00	.....
		✓ \$ 1,170.00	\$ 1,120.00	\$ 1,081.92
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 350.00	\$ 300.00	\$ 354.02
	Unclassified	50.00	50.00	3.54
		✓ \$ 400.00	\$ 350.00	\$ 357.56
	Total Appropriation No. 503.....	✓ \$ 1,570.00	\$ 1,470.00	\$ 1,439.48
504.	ADMINISTRATION OF THE THEATRES AND AMUSEMENTS TAX ACTS:			
	(a) <i>Salaries</i> —			
	Chief Censor	\$ 3,000.00	\$ 2,400.00	\$ 2,400.00
	Assistant Censor, \$1,200; Projectionist, \$1,300.....	2,500.00	2,500.00	2,495.75
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$800.....	3,500.00	3,450.00	3,442.90
	Extra Assistance	100.00	100.00	17.50
		✓ \$ 9,100.00	\$ 8,450.00	\$ 8,356.15

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
504.	ADMINISTRATION OF THE THEATRES AND AMUSEMENTS			
	TAX ACTS— <i>Continued</i> :			
	(b) <i>Expenses</i> —			
	Amusements Tax Tickets.....	\$ 600.00	\$ 600.00	\$ 675.00
	Cinema and Photographic Supplies.....			91.00
	Equipment		200.00	173.75
	Freight, Express and Cartage.....	300.00	300.00	232.53
	Postage, Telegrams and Telephones.....	100.00	100.00	27.35
	Printing, Stationery and Office Supplies.....	600.00	600.00	592.24
	Travelling Expenses	400.00	400.00	425.35
	Unclassified	600.00	400.00	275.39
		\$ 2,600.00	\$ 2,600.00	\$ 2,492.61
	Total Appropriation No. 504.....	\$ 11,700.00	\$ 11,050.00	\$ 10,848.76
505.	ADMINISTRATION OF VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
	(a) <i>Salaries</i> —			
	Department Agent at Calgary (part salary).....	\$ 1,466.64	\$ 2,400.00	\$ 2,400.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,250; 1 at \$900; 1 at \$850; 1 at \$750; 4 at \$700; 1 at \$600 (part salary); 1 at \$533.28.....	9,383.28	9,075.00	8,546.61
	Extra Assistance	2,500.00	2,000.00	1,500.56
		\$ 13,349.92	\$ 13,475.00	\$ 12,447.17
	(b) <i>Expenses</i> —			
	Auto Plates and Chauffeurs' Badges.....	\$ 14,000.00	\$ 10,000.00	\$ 8,812.20
	Freight, Express and Cartage.....	3,200.00	2,800.00	2,225.81
	Postage, Telegrams and Telephones.....	500.00	500.00	421.20
	Printing, Stationery and Office Supplies.....	3,600.00	3,000.00	3,270.02
	Rates, Rentals and Insurance.....	200.00	200.00	193.10
	Travelling Expenses	100.00	100.00	141.03
	Wages	600.00	400.00	341.25
	Unclassified	1,000.00	1,000.00	1,188.00
		\$ 23,200.00	\$ 18,000.00	\$ 16,592.61
	Total Appropriation No. 505.....	\$ 36,549.92	\$ 31,475.00	\$ 29,039.78
506.	POSTAGE	\$ 5,000.00	\$ 4,000.00	\$ 3,632.51
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT,			
	INCOME ACCOUNT	\$ 68,369.92	\$ 80,495.00	\$ 71,057.78

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
601.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		<input checked="" type="checkbox"/> \$ 3,750.00	\$ 3,750.00	\$ 3,750.00
(b)	<i>Expenses</i>	<input checked="" type="checkbox"/> \$ 1,200.00	\$ 1,200.00	\$ 868.31
	Total Appropriation No. 601.....	<input checked="" type="checkbox"/> \$ 4,950.00	\$ 4,950.00	\$ 4,618.31
602.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 4,500.00	\$ 3,762.33
	Assistant Deputy Minister (part salary).....	400.00	400.00	.....
	Accountant and Chief Clerk.....	1,800.00	1,700.00	1,697.65
	Clerks and Stenographers: 1 at \$1,050; 1 at \$900; 1 at \$800; 1 at \$700.....	3,450.00	3,725.00	3,692.12
		<input checked="" type="checkbox"/> \$ 10,650.00	\$ 10,325.00	\$ 9,152.10
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,713.14
	Printing, Stationery and Office Supplies.....	1,500.00	1,000.00	1,664.16
	Unclassified	620.00	1,120.00	775.06
		<input checked="" type="checkbox"/> \$ 3,620.00	\$ 3,620.00	\$ 4,152.36
	Total Appropriation No. 602.....	<input checked="" type="checkbox"/> \$ 14,270.00	\$ 13,945.00	\$ 13,304.46
603.	HOSPITALS, ADMINISTRATION AND GRANTS:			
(a)	<i>Salaries—</i>			
	Inspector of Hospital Equipment.....	<input checked="" type="checkbox"/> \$ 1,900.00	\$ 1,800.00	.....
(b)	<i>Expenses—</i>			
	Grants	\$327,000.00	\$327,000.00	\$327,446.50
	Travelling Expenses	2,000.00	1,000.00	1,576.33
	Unclassified	200.00	200.00	844.19
		<input checked="" type="checkbox"/> \$329,200.00	\$328,200.00	\$329,867.02
	Total Appropriation No. 603.....	\$331,100.00	\$330,000.00	\$329,867.02
604.	CENTRAL ALBERTA SANATORIUM:			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,500.00	\$ 5,175.00	\$ 4,500.00
	Physicians: 1 at \$4,197; 1 at \$3,840.....	8,037.00	8,037.00	7,500.00
	Travelling Diagnostician	3,324.00	.....	.....
	Dentist (part time).....	534.00	500.00	516.66
	Bursar	1,884.00	1,884.00	1,800.00
	Nurses: Matron at \$1,908; Assistant Matron at \$1,404; Night Supervisor at \$1,524; 17 at \$1,284; Nursing Assistant (patient part time), 1 at \$240...	<input checked="" type="checkbox"/> 26,904.00	22,932.00	15,580.08

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
604.	CENTRAL ALBERTA SANATORIUM—<i>Continued</i>:			
(a)	<i>Salaries—Continued:</i>			
	Medical Orderlies: 2 at \$1,104; 5 at \$1,044; 1 at \$984	\$ 8,412.00	\$ 7,308.00	\$ 5,458.38
	X-Ray and Laboratory: 1 at \$1,284; 1 at \$924	2,208.00	2,088.00	1,107.45
	Dietician	1,524.00	1,584.00	1,260.00
	Cooks and Kitchen Help: 1 at \$1,824; 1 at \$1,500; 1 at \$1,284; 6 at \$984; 4 at \$744; 1 at \$804	14,292.00	13,308.00	9,132.27
	Accountant	1,680.00	1,560.00	
	Clerks and Storekeepers: 1 at \$1,260; 1 at \$864; 1 at \$720; 1 at \$1,404; 3 at \$240 (patients part time)	4,968.00	4,848.00	5,172.81
	Maids and Cleaning Orderlies: 2 at \$804; 21 at \$744; 3 at \$924; 1 at \$984	20,988.00	18,312.00	9,233.95
	Laundry Help: 1 at \$1,680; 1 at \$744; 3 at \$684	4,476.00	5,244.00	
	Gardeners and Outside Help: 1 at \$984; 1 at \$1,260; 1 at \$924	3,168.00	2,723.00	2,238.32
	Truck Driver	1,500.00		
	Holiday and Sick Relief	5,000.00	1,500.00	4,197.92
	To provide for increases	1,932.00		
		✓ \$116,331.00	\$ 97,003.00	\$ 67,697.84
(b)	<i>Expenses—</i>			
	Board	\$ 46,400.00	\$ 45,400.00	\$ 46,558.29
	Cinema and Photographic Supplies	500.00	500.00	461.89
	Equipment	5,000.00	3,000.00	5,151.24
	Freight, Express and Cartage	3,000.00	3,000.00	2,951.28
	Hospital and Medical Supplies	5,775.00	7,775.00	5,293.98
	Laundry and Cleaning	5,500.00	4,580.00	7,946.40
	Material	3,500.00	1,800.00	1,085.56
	Printing, Stationery and Office Supplies	1,500.00	1,200.00	1,106.43
	Repairs and Replacements	4,500.00	2,000.00	2,985.60
	Postage, Telegrams and Telephones	1,200.00	1,000.00	1,280.94
	Travelling Expenses	2,275.00	2,275.00	1,065.05
	Wages	10,300.00	7,500.00	6,093.31
	Clinic	1,000.00	600.00	
	Unclassified	1,050.00	50.00	1,052.36
		✓ \$ 91,500.00	\$ 80,680.00	\$ 83,032.33
	Total Appropriation No. 604	✓ \$207,831.00	\$177,683.00	\$150,730.17
605.	PUBLIC HEALTH ACT:			
(a)	<i>Salaries—</i>			
	Provincial Sanitary Engineer (part salary)	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Medical Officer	3,300.00	3,200.00	3,200.00
	Coroner (part salary)	2,100.00	2,100.00	2,100.00
	Health Inspectors: 1 at \$1,700; 1 at \$1,600; 1 at \$1,550; 1 at \$450 (part salary)	5,300.00	5,250.00	5,183.32
	Lecturer	1,800.00	1,800.00	
	Stenographers: 1 at \$900; 2 at \$775	2,450.00	1,450.00	2,267.04
		✓ \$ 18,550.00	\$ 17,400.00	\$ 16,350.36

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
605.	PUBLIC HEALTH ACT—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 13,000.00	\$ 11,000.00	\$ 8,152.06
	Medical Services	3,000.00	3,000.00	2,534.50
	Grants			1,000.00
	Hospital and Medical Supplies.....	12,000.00	12,000.00	12,619.68
	Printing, Stationery and Office Supplies.....	2,500.00	1,500.00	1,283.29
	Telegrams and Telephones.....	800.00	800.00	896.79
	Health Exhibit	50.00	50.00	50.00
	Unclassified	800.00	800.00	304.08
		✓ \$ 32,150.00	\$ 29,150.00	\$ 26,840.40
	Total Appropriation No. 605.....	\$ 50,700.00	\$ 46,550.00	\$ 43,190.76
606.	PUBLIC HEALTH NURSING BRANCH:			
	(a) <i>Salaries</i> —			
	Superintendent	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
	Nurses: 7 at \$1,800; 1 at \$1,600; 3 at \$1,550; 1 at \$1,500; 1 at \$1,450.....	21,800.00	21,700.00	25,192.16
	Lecturer-Demonstrator	1,500.00		
	Dentist (part salary).....	534.00	600.00	516.66
	Stenographer	1,050.00	1,050.00	1,045.60
	Extra Assistance	600.00		
		✓ \$ 27,784.00	\$ 25,650.00	\$ 29,054.42
	(b) <i>Expenses</i> —			
	Automobiles	\$ 3,000.00	\$ 1,000.00	\$ 1,831.42
	Repairs and Replacements	400.00	2,400.00	292.90
	Travelling Expenses	7,000.00	4,000.00	12,075.89
	Hospital and Medical Supplies.....	1,500.00	1,500.00	2,263.35
	Cinema and Photographic Supplies.....	400.00	400.00	15.55
	Clothing	350.00	350.00	494.00
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00	1,328.59
	Equipment	400.00	400.00	303.74
	Unclassified	1,000.00	1,000.00	4,514.94
		✓ \$ 15,050.00	\$ 12,050.00	\$ 23,120.38
	Total Appropriation No. 606.....	\$ 42,834.00	\$ 37,700.00	\$ 52,174.80
607.	VITAL STATISTICS BRANCH:			
	(a) <i>Salaries</i> —			
	Deputy Registrar General.....	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Registrar at Calgary.....	733.35	1,900.00	1,900.00
	Acting Deputy Registrar and Accountant.....	1,600.00	1,600.00	1,591.20
	Clerks and Stenographers: 1 at \$1,050; 1 at \$950; 3 at \$900; 2 at \$850; 3 at \$750; 2 at \$700; 1 at \$300 (½ salary); 1 at \$266.65 (½ salary).....	10,616.65	9,900.00	9,383.84
	Inspector (part salary).....	900.00	800.00	866.68
		✓ \$ 16,350.00	\$ 16,700.00	\$ 16,241.72

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
607.	VITAL STATISTICS BRANCH—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Fees and Commissions	\$ 4,800.00	\$ 4,700.00	\$ 4,594.25
	Printing, Stationery and Office Supplies.....	4,600.00	4,600.00	3,708.12
	Travelling Expenses	350.00	210.00	244.90
	Unclassified	650.00	1,025.00	943.23
		✓ \$ 10,400.00	\$ 10,535.00	\$ 9,490.50
	Total Appropriation No. 607.....	✓ \$ 26,750.00	\$ 27,235.00	\$ 25,732.22
608.	HOSPITALS BRANCH:			
	(a) <i>Salaries</i> —			
	Secretary to Department.....	\$ 2,400.00	\$ 2,600.00	\$ 2,600.00
	Clerk and Stenographer.....	950.00	950.00	1,068.74
		✓ \$ 3,350.00	\$ 3,550.00	\$ 3,668.74
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 1,200.00	\$ 1,200.00	\$ 1,343.79
	Printing, Stationery and Office Supplies.....	200.00	200.00	120.63
	Telegrams and Telephones.....	250.00	250.00	305.19
	Unclassified	50.00	50.00	13.94
		✓ \$ 1,700.00	\$ 1,700.00	\$ 1,783.55
	Total Appropriation No. 608.....	✓ \$ 5,050.00	\$ 5,250.00	\$ 5,452.29
609.	CHARITABLE PURPOSES AND CARE OF INCURABLES (INCLUDING GRANTS):			
	(a) <i>Salaries</i> —			
	Clerk	✓ \$ 750.00	\$ 700.00	\$ 707.28
	(b) <i>Expenses</i> —			
	Board	\$ 25,000.00	\$ 25,000.00	\$ 37,783.87
	Grants	2,000.00	2,000.00	1,200.00
	Hospital and Medical Supplies.....	1,500.00	1,500.00	2,026.36
	Medical Services	3,000.00	3,000.00	1,861.60
	Travelling Expenses	4,500.00	4,500.00	5,463.47
	Telegrams and Telephones.....	500.00	500.00	561.34
	Unclassified	2,200.00	2,200.00	4,070.90
		✓ \$ 38,700.00	\$ 38,700.00	\$ 52,967.54
	Total Appropriation No. 609.....	✓ \$ 39,450.00	\$ 39,400.00	\$ 53,674.82

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
610.	DIVISION OF SOCIAL HYGIENE:			
	(a) <i>Salaries—</i>			
	Director at Edmonton.....	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Orderly at Edmonton.....	1,140.00	1,200.00	1,140.00
	Nurse at Edmonton.....	1,400.00	1,200.00	1,200.00
	Stenographer at Edmonton (part time).....	450.00	450.00	450.00
	Orderly at Calgary.....	1,080.00	1,080.00	1,500.00
	Nurse at Calgary.....	1,400.00	1,400.00	1,400.00
	Surgeon at Lethbridge.....	420.00	420.00	420.00
	Extra Assistance	150.00	150.00	209.56
		✓ \$ 9,240.00	\$ 9,100.00	\$ 9,519.56
	(b) <i>Expenses—</i>			
	Medical Services	\$ 4,670.00	\$ 4,520.00	\$ 2,675.35
	Travelling Expenses	500.00	250.00	896.99
	Hospital and Medical Supplies.....	2,270.00	2,300.00	1,944.95
	Unclassified	760.00	660.00	2,516.43
		✓ \$ 8,200.00	\$ 7,730.00	\$ 8,033.72
	Total Appropriation No. 610.....	✓ \$ 17,440.00	\$ 16,830.00	\$ 17,553.28
611.	GRANTS TO ORPHANAGES.....	✓ \$ 3,500.00	\$ 3,000.00	\$ 3,000.00
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:			
	(a) <i>Salaries—</i>			
	Medical Superintendent	\$ 4,640.00	\$ 4,640.00	\$ 3,000.00
	Administrative Assistant	1,944.00	1,944.00	385.40
	Bursar	2,340.00	2,340.00	1,620.00
	Physical Therapist	1,800.00	.....	.....
	Storekeeper	1,260.00	1,500.00	600.89
	Gardeners: 1 at \$2,262; 1 at \$1,224; 1 at \$300 (part time)	3,786.00	3,361.00	1,600.00
	Chef	1,862.00	1,862.00	1,200.00
	Baker	1,524.00	1,524.00	1,080.00
	Laundryman	1,284.00	1,284.00	900.00
	Night Supervisor	1,260.00	1,260.00	.....
	Attendants: Chauffeur, etc., 5 at \$1,152; 3 at \$1,092; 16 at \$1,032; 1 at \$730.....	26,278.00	23,529.00	12,619.22
	Dentist (part salary).....	270.00	250.00	250.00
	Extra Assistance	1,300.00	.....	660.00
	To provide for increases.....	1,408.00	.....	.....
		✓ \$ 50,956.00	\$ 43,494.00	\$ 23,915.51

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
612. PROVINCIAL MENTAL INSTITUTE, OLIVER—<i>Continued</i>:				
(b) <i>Expenses—</i>				
	Board	\$ 22,000.00	\$ 22,000.00	\$ 19,230.31
	Clothing	3,000.00	3,000.00	2,631.54
	Equipment	750.00	750.00	1,434.03
	Laundry and Cleaning	1,800.00	1,800.00	1,211.79
	Unclassified	5,760.00	5,185.00	3,966.75
		✓ \$ 33,310.00	\$ 32,735.00	\$ 28,474.42
	Total Appropriation No. 612.....	✓ \$ 84,266.00	\$ 76,229.00	\$ 52,389.93
613. PROVINCIAL TRAINING SCHOOL, RED DEER:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,240.00	\$ 4,410.00	\$ 3,600.00
	Bursar	1,740.00	1,740.00	1,500.00
	Stenographer	900.00	900.00	27.95
	Matron	1,392.00	1,152.00	1,030.71
	Head Nurse	1,152.00	1,152.00	65.00
	Social Worker	1,152.00	1,272.00	810.00
	Teacher	1,452.00	1,452.00	705.00
	Cooks: 1 at \$1,272; 1 at \$852.....	2,124.00	2,124.00	927.18
	Dining Room Supervisor.....	912.00		
	Laundresses: 1 at \$1,272; 1 at \$852.....	2,124.00	2,124.00	1,129.38
	Seamstresses: 1 at \$960; 1 at \$852.....	1,812.00	1,944.00	620.00
	Gardeners: 1 at \$1,440; 1 at \$1,092.....	2,532.00	2,532.00	1,804.10
	Nurses: 3 at \$1,152; 9 at \$972.....	12,204.00	15,000.00	8,446.96
	Orderlies: 1 at \$1,152; 1 at \$1,032; 2 at \$972.....	4,128.00		
	Domestics: 3 at \$792.....	2,376.00	2,376.00	1,122.25
	Domestics (patients)	600.00	600.00	600.00
	Dentist (part salary)	270.00	250.00	258.33
	To provide for increases.....	1,292.00		
		✓ \$ 43,402.00	\$ 39,028.00	\$ 22,646.86
(b) <i>Expenses—</i>				
	Board	\$ 12,000.00	\$ 12,350.00	\$ 11,968.20
	Clothing	3,000.00	2,000.00	1,032.30
	Unclassified	7,418.00	5,600.00	4,652.33
		✓ \$ 22,418.00	\$ 19,950.00	\$ 17,652.83
	Total Appropriation No. 613.....	✓ \$ 65,820.00	\$ 58,978.00	\$ 40,299.69
614. PROVINCIAL MENTAL HOSPITAL, PONOKA:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,714.00	\$ 5,714.00	\$ 5,000.00
	Assistant Medical Superintendent.....	3,905.00	3,905.00	2,700.00
	Medical Officers: 1 at \$3,198; 1 at \$3,114; 2 at \$2,544	11,400.00	6,312.00	3,757.05
	Temporary Medical Officer.....		3,000.00	
	Dentist	3,000.00	1,500.00	1,550.02
	Secretary to Clinic	1,998.00	1,998.00	1,320.00
	Medical Stenographer	1,080.00		
	Social Worker			1,817.31
	Superintendent of Nurses	1,992.00	1,812.00	1,280.02

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—<i>Continued</i>:			
	(a) <i>Salaries—Continued:</i>			
	Assistant Superintendent of Nurses.....	\$ 1,692.00	\$ 1,692.00	\$ 1,038.71
	Instructress in Nursing Theory.....	1,800.00	.....	.....
	Director of Occupational Therapy.....	2,500.00	.....	.....
	Occupational Therapists: 1 at \$1,824; 3 at \$1,272.....	5,640.00	3,096.00	2,381.71
	Hydro-therapist	1,506.00	1,305.00	780.00
	Laboratory Assistant	1,268.00	1,268.00	900.00
	Chief of Orderlies	1,806.00	1,806.00	1,080.00
	Assistant Chief of Orderlies.....	1,704.00	1,704.00	900.00
	Night Supervisor (female).....	1,284.00	.....	.....
	Night Supervisor (male).....	1,260.00	1,044.00	.....
	Nurses: 1 at \$1,446; 20 at \$1,284; 1 at \$1,280; 12 at \$1,152; 1 at \$1,136; 22 at \$1,092; 15 at \$1,032; 9 at \$972.....	91,618.00	106,000.00	62,857.15
	Orderlies: 1 at \$1,584; 1 at \$1,524; 1 at \$1,460; 1 at \$1,446; 2 at \$1,152; 4 at \$1,136; 5 at \$1,092; 1 at \$1,076; 16 at \$1,032.....	35,910.00		
	Maids: 14 at \$912.....	12,768.00		
	Housekeeper, Nurses Home.....	1,092.00		
	Laundry Help: 1 at \$1,656; 1 at \$1,392.....	3,048.00		
	Business Superintendent	3,262.00	3,262.00	2,700.00
	Accountant (Office Manager).....	2,358.00	2,358.00	1,680.00
	Accountant	2,000.00	.....	.....
	Clerks, Stenographers, Storekeepers: 1 at \$1,284; 1 at \$1,224; 1 at \$1,080; 1 at \$984; 1 at \$950; 1 at \$924; 1 at \$756; 1 at \$700; 1 at \$660.....	8,562.00	6,336.00	4,807.07
	Dietician	1,572.00	1,572.00	936.16
	Cooks and Kitchen Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,328; 1 at \$1,200; 1 at \$1,164; 1 at \$900.....	10,172.00	8,072.00	4,980.00
	Mechanics, Tailors and Gardeners: 1 at \$1,896; 2 at \$1,878; 1 at \$1,088; 2 at \$984; 1 at \$880.....	9,588.00	9,588.00	5,515.52
	Relief Superintendent of Nurses (six months).....	1,000.00	.....	.....
	Holiday and Sick Relief: 4 at \$642; 4 at \$576; 8 at \$546 (six months salary).....	9,240.00	.....	2,510.83
	Relief for Laundryman, Stenographers, Bookkeeper, Cook	1,430.00	.....	586.58
	To provide for increases.....	2,082.00	.....	.....
		✓ \$245,251.00	\$173,344.00	\$111,078.13
	(b) <i>Expenses—</i>			
	Board	\$ 70,500.00	\$ 55,000.00	\$ 54,877.45
	Laundry and Cleaning.....	7,500.00	7,500.00	7,562.74
	Clothing	12,300.00	13,000.00	11,241.07
	Equipment	22,000.00	12,500.00	12,709.22
	Hospital and Medical Supplies.....	2,500.00	2,500.00	1,131.49
	Freight, Express and Cartage.....	2,650.00	3,000.00	3,063.00
	Travelling Expenses	3,500.00	2,500.00	4,319.78
	Unclassified	16,770.00	14,000.00	11,079.33
		\$137,720.00	\$110,000.00	\$105,984.08
	Total Appropriation No. 614.....	\$382,971.00	\$283,344.00	\$217,062.21

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
615.	PONOKA FARM—OPERATION:			
	(a) <i>Salaries</i> —			
	Farm Manager	\$ 2,624.00	\$ 2,624.00	\$ 2,000.00
	Poultryman	1,784.00	1,784.00	1,350.00
	Dairyman	1,244.00	1,194.00	28.36
	Assistant Dairyman	894.00	894.00	.....
	Foreman Teamster	1,044.00	1,044.00	.....
	Farm Foreman	1,014.00	1,014.00	600.00
	Farm Hands .....	.....	.....	1,400.00
	To provide for increases.....	120.00	.....	.....
		✓ \$ 8,724.00	\$ 8,554.00	\$ 5,378.36
	(b) <i>Expenses</i> —			
	Wages	\$ 7,570.00	\$ 7,500.00	\$ 6,370.63
	Feed and Seed.....	4,180.00	3,872.00	6,307.88
	Repairs and Replacements	2,300.00	2,433.00	1,961.75
	Unclassified	3,850.00	2,610.00	2,324.61
		✓ \$ 17,900.00	\$ 16,415.00	\$ 16,964.87
	Total Appropriation No. 615.....	✓ \$ 26,624.00	\$ 24,969.00	\$ 22,343.23
616.	CHIROPRACTIC ACT:			
	(b) <i>Expenses</i>	✓ \$ 500.00	\$ 500.00	\$ 14.70
618.	POSTAGE	✓ \$ 1,000.00	\$ 850.00	\$ 852.86
619.	UNIVERSITY HOSPITAL	✓ \$ 20,000.00	\$ 20,000.00	\$ 20,000.00
620.	PROVINCIAL SPECIAL HOSPITAL, EDMONTON:			
	(a) <i>Salaries</i> —			
	Medical Superintendent	\$ 3,600.00	\$ 3,600.00	.....
	Superintendent of Nurses.....	1,992.00	1,992.00	.....
	Assistant Superintendent of Nurses.....	1,692.00	1,692.00	.....
	Secretary	1,320.00	1,320.00	.....
	Teacher	1,200.00	1,200.00	.....
	Nurses: 5 at \$1,424.....	7,120.00	14,520.00	.....
	Masseuses: 5 at \$1,224.....	6,120.00	5,940.00	.....
	Ward Aids: 6 at \$1,080.....	6,480.00	.....	.....
	Orderlies: 2 at \$1,152.....	2,304.00	1,272.00	.....
	Maids: 4 at \$708.....	2,832.00	2,928.00	.....
		✓ \$ 34,660.00	\$ 34,464.00	.....
	(b) <i>Expenses</i> —			
	Board	\$ 15,500.00	\$ 20,440.00	.....
	Laundry and Cleaning.....	3,000.00	4,000.00	.....
	Equipment	1,000.00	1,500.00	.....
	Repairs and Replacements	1,000.00	2,000.00	.....
	Hospital and Medical Supplies.....	1,000.00	1,000.00	.....
	Unclassified	1,000.00	1,000.00	.....
		\$ 22,500.00	\$ 29,940.00	.....
	Total Appropriation No. 620.....	✓ \$ 57,160.00	\$ 64,404.00	.....

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
621.	PROVINCIAL TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Surgeons: 2 at \$2,100 (part time).....	\$ 4,200.00	\$ 4,200.00	.....
	Anaesthetists: 2 at \$875 (part time).....	1,750.00	1,750.00	.....
	Dentists: 2 at \$1,292 (part time).....	2,584.00	2,584.00	.....
	Nurses: 6 at \$625 (part time); 3 at \$580 (part time)	5,490.00	5,490.00	.....
	Baggageman (part time).....	500.00	500.00	.....
		✓ \$ 14,524.00	\$ 14,524.00	.....
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,200.00	\$ 3,200.00	.....
	Travelling Expenses	14,000.00	7,000.00	.....
	Unclassified	4,900.00	1,900.00	.....
		\$ 22,100.00	\$ 12,100.00	.....
	Total Appropriation No. 621.....	\$ 36,624.00	\$ 26,624.00	.....
	SPECIAL WARRANT 22-27.....			\$ 2,000.00
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME			
	ACCOUNT	✓ \$1,418,840.00	\$1,258,441.00	\$1,054,260.75
CAPITAL ACCOUNT				
650.	EQUIPMENT, PONOKA FARM.....	✓ \$ 1,747.00		\$ 2,543.95
652.	CHARITABLE PURPOSES AND CARE OF INCURABLES:			
	Relief to Improvement and Municipal Districts.....	\$ 25,000.00	\$ 25,000.00	\$ 25,514.33
656.	PURCHASE OF RADIUM: No appropriation.....			\$ 2,962.90
	TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL			
	ACCOUNT.....	✓ \$ 26,747.00	\$ 25,000.00	\$ 31,021.18

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
701.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		✓ \$ 7,500.00	\$ 7,500.00	\$ 7,500.00
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 600.00	\$ 600.00	\$ 424.23
	Unclassified	100.00	100.00	1,557.82
		✓ \$ 700.00	\$ 700.00	\$ 1,982.05
	Total Appropriation No. 701.....	✓ \$ 8,200.00	\$ 8,200.00	\$ 9,482.05
702.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 4,750.00	\$ 4,500.00	\$ 4,500.00
	Chief Clerk	1,800.00	1,800.00	1,800.00
	Accountant	2,200.00	2,200.00	2,200.00
	Assistant Accountant	1,700.00	1,550.00	1,550.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 1 at \$1,400; 4 at \$1,350; 1 at \$1,300; 4 at \$1,200; 1 at \$1,050; 2 at \$950; 1 at \$750; 4 at \$700.....	22,450.00	19,275.00	19,076.69
	Extra Assistance	900.00	900.00	788.39
		✓ \$ 33,800.00	\$ 30,225.00	\$ 29,915.08
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 3,300.00	\$ 2,970.00	\$ 2,353.62
	Telegrams, Telephones and Postage.....	200.00	180.00	193.54
	Administration Public Vehicles Act.....	675.00	675.00	662.35
	Unclassified	500.00	850.00	865.99
		✓ \$ 4,675.00	\$ 4,675.00	\$ 4,075.50
	Total Appropriation No. 702.....	✓ \$ 38,475.00	\$ 34,900.00	\$ 33,990.58
704.	FERRIES—MAINTENANCE AND OPERATION:			
(a)	<i>Salaries</i>	✓ \$ 2,000.00	\$ 1,966.67	\$ 1,837.47
	(Refer to Appropriation No. 707 for details).			
(b)	<i>Material, Expenses and Wages</i>	✓ 55,000.00	53,033.33	51,794.86
	Total Appropriation No. 704.....	✓ \$ 57,000.00	\$ 55,000.00	\$ 53,632.33

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
705.	BRIDGES—MAINTENANCE:			
(a)	<i>Salaries</i> ✓	\$ 4,600.00	\$ 3,762.61	\$ 3,700.07
	(Refer to Appropriation No. 707 for details).			
(b)	<i>Material, Expenses and Wages</i> ✓	55,400.00	56,237.39	59,507.87
	Total Appropriation No. 705..... ✓	\$ 60,000.00	\$ 60,000.00	\$ 63,207.94
706.	MAIN HIGHWAYS—MAINTENANCE:			
(a)	<i>Salaries</i> ✓	\$ 8,700.00	\$ 8,858.30	\$ 6,997.44
	(Refer to Appropriation No. 707 for details).			
(b)	<i>Material, Expenses and Wages</i> ✓	532,300.00	461,141.70	229,207.78
	Total Appropriation No. 706..... ✓	\$541,000.00	\$470,000.00	\$236,205.22
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
(a)	<i>Salaries—</i>			
	Highway Commissioner	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Bridge Engineer	3,300.00	3,300.00	3,300.00
	Construction Engineer	3,300.00	3,200.00	3,200.00
	District Engineers: 6 at \$2,700; 1 at \$2,500.....	18,700.00	18,400.00	17,800.00
	Assistant District Engineers: 2 at \$1,800.....	3,600.00		
	District Inspectors: 4 at \$2,400.....	9,600.00	9,500.00	9,500.00
	Inspecting Engineer	2,500.00	2,400.00	1,698.64
	Assistant Engineer	2,300.00	2,200.00	1,650.00
	Engineer	2,900.00	2,800.00	2,800.00
	Draughtsman	1,800.00	1,600.00	1,600.00
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,600; 1 at \$1,450; 1 at \$1,350; 1 at \$1,250; 1 at \$1,200; 1 at \$1,150; 2 at \$1,000; 1 at \$950; 1 at \$900; 2 at \$800	16,850.00	15,200.00	18,516.27
	Extra Assistance	6,000.00	6,000.00	28.90
		\$ 74,850.00	\$ 68,600.00	\$ 64,093.81
	Less proportion chargeable to—			
	Ferries Appropriation No. 704.....	\$ 2,000.00	\$ 1,966.67	\$ 1,837.47
	Bridges Appropriation No. 705.....	4,600.00	3,762.61	3,700.07
	Main Highways Appropriation No. 706.....	8,700.00	8,858.30	6,997.44
	Ferries Appropriation No. 752.....	500.00	495.92	566.79
	Bridges Appropriation No. 753.....	4,900.00	4,833.30	4,831.18
	Main Highways Appropriation No. 754.....	19,450.00	21,100.00	18,123.56
	District Highways Appropriation No. 771.....	15,500.00	14,258.24	14,204.80
	Secondary Highways Appropriation No. 775.....	5,000.00		
	S.W. No. 33-27			591.34
		\$ 60,650.00	\$ 55,275.04	\$ 50,852.65
	<i>Salaries—Net</i>	\$ 14,200.00	\$ 13,324.96	\$ 13,241.16
(b)	<i>Material, Expenses and Wages</i>	485,800.00	236,675.04	213,877.82
	Total Appropriation No. 707.....	\$500,000.00	\$250,000.00	\$227,118.98

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimate for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
708.	PUBLIC BUILDINGS—STAFF:			
	(a) <i>Salaries—</i>			
	Supt. of Buildings.....	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
	Supt. of Power Plants	2,900.00	3,000.00	3,000.00
	Chief Clerk	1,700.00	1,550.00	1,550.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,000; 2 at \$900	4,150.00	4,040.00	3,946.52
	Extra Assistance	50.00	50.00	50.41
		\$ 12,200.00	\$ 12,040.00	\$ 11,946.93
	Less chargeable to Appropriation No. 755.....	3,500.00	3,892.00	3,963.12
	(b) <i>Expenses</i>	\$ 8,700.00	\$ 8,148.00	\$ 7,983.81
		500.00	450.00	454.23
	Total Appropriation No. 708.....	\$ 9,200.00	\$ 8,598.00	\$ 8,438.04
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE:			
	(a) <i>Salaries</i>	\$ 76,490.00	\$ 68,100.00	\$ 65,161.24
	(b) <i>Expenses and Wages</i>	260,803.00	218,613.00	228,104.83
	Total Appropriation No. 709.....	\$337,293.00	\$286,713.00	\$293,266.07
1.	<i>Parliament Buildings and Grounds (\$76,245.00):</i>			
	Gardener (part salary)	\$ 1,050.00	\$ 900.00	\$ 900.00
	Elevatormen: 2 at \$1,020	2,040.00	2,040.00	2,040.00
	Truck Driver	1,380.00	1,320.00	1,260.00
	Messengers and Caretakers: 1 at \$1,500; 1 at \$1,380; 1 at \$1,200; 14 at \$1,140	20,040.00	20,040.00	19,081.24
	Expenses and Wages	51,735.00	35,452.00	51,907.18
2.	<i>Qu'Appelle Building (\$14,690.00):</i>			
	Caretakers: 1 at \$1,200; 1 at \$1,140	2,340.00	2,340.00	2,340.00
	Expenses and Wages.....	12,350.00	6,790.00	6,750.70
3.	<i>Court House, Calgary (\$8,030.00):</i>			
	Caretakers: 2 at \$1,200.....	2,400.00	2,400.00	2,400.00
	Expenses and Wages.....	5,630.00	5,545.00	5,543.43
4.	<i>Court House, Edmonton (\$16,740.00):</i>			
	Caretakers: 1 part time, \$690; 2 at \$1,140.....	2,970.00	2,970.00	1,830.00
	Expenses and Wages.....	13,770.00	8,160.00	8,564.54
5.	<i>Court House, Macleod (\$2,500.00):</i>			
	Caretaker	1,200.00	1,200.00	1,200.00
	Expenses and Wages.....	1,300.00	1,345.00	1,087.30
6.	<i>Court House, Medicine Hat (\$5,415.00):</i>			
	Caretakers: 1 at \$1,200; 1 at \$1,140.....	2,340.00	2,340.00	2,340.00
	Expenses and Wages.....	3,075.00	2,972.00	2,886.94

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE—<i>Continued</i>:			
7.	<i>Court House, Red Deer (\$3,355.00):</i>			
	Caretaker	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
	Expenses and Wages.....	2,275.00	2,257.00	2,034.26
8.	<i>Court House, Wetaskiwin (\$3,075.00):</i>			
	Caretaker	1,080.00	1,080.00	1,080.00
	Expenses and Wages.....	1,995.00	2,332.00	1,854.42
9.	<i>Court House, Stettler (\$2,710.00):</i>			
	Caretaker	1,200.00	1,200.00	1,200.00
	Expenses and Wages.....	1,510.00	1,920.00	1,165.54
10.	<i>Court House, Fort Saskatchewan (\$150.00):</i>			
	Expenses and Wages.....	150.00	150.00	199.19
11.	<i>Court House, Cardston (\$300.00):</i>			
	Expenses and Wages.....	300.00	300.00	137.55
12.	<i>Court House, Lethbridge (\$5,365.00):</i>			
	Caretakers: 1 at \$1,200; 1 at \$780.....	1,980.00	1,980.00	1,980.00
	Expenses and Wages.....	3,385.00	3,453.00	2,526.04
13.	<i>Court House, Camrose (\$1,258.00):</i>			
	Caretaker			360.00
	Expenses and Wages.....	1,258.00	1,258.00	853.01
14.	<i>Court House, Hanna (\$1,579.00):</i>			
	Caretaker			480.00
	Expenses and Wages.....	1,579.00	1,564.00	1,157.16
15.	<i>Police Magistrates' Offices, Edmonton and Grande Prairie (\$315.00):</i>			
	Expenses	315.00	518.00	565.14
16.	<i>Rent of Offices for District Court.....</i>	2,000.00	2,000.00	1,786.50
17.	<i>Sheriffs' Offices, Peace River and Bassano (\$2,405.00):</i>			
	Expenses and Wages.....	2,405.00	1,733.00	1,677.99
18.	<i>Court House, Taber (\$1,452.00):</i>			
	Caretaker	900.00	900.00	900.00
	Expenses and Wages.....	552.00	560.00	459.26
19.	<i>Land Titles Office, Edmonton (\$7,480.00):</i>			
	Caretakers: 1 part time, \$690; 2 at \$1,140.....	2,970.00	2,970.00	2,970.00
	Expenses and Wages.....	4,510.00	4,555.00	3,315.06
20.	<i>Land Titles Office, Calgary (\$4,810.00):</i>			
	Caretaker	1,200.00	1,200.00	1,740.00
	Expenses and Wages.....	3,610.00	2,794.00	4,286.74
21.	<i>Agricultural School and Farm, Claresholm (\$8,030.00):</i>			
	Caretaker	1,140.00	1,140.00	1,140.00
	Expenses and Wages.....	6,890.00	8,035.00	6,973.25

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE—<i>Continued</i>:			
22.	<i>Agricultural School, Olds (\$16,860.00):</i>			
	Caretakers: 1 at \$1,500; 1 at \$1,200.....	✓ \$ 2,700.00	\$ 2,340.00	\$ 1,200.00
	Expenses and Wages.....	✓ 14,160.00	12,542.00	13,118.25
23.	<i>Agricultural School and Farm, Vermilion (\$15,000.00):</i>			
	Caretakers: 1 at \$1,080; 1 at \$1,620.....	✓ 2,700.00	1,080.00	1,080.00
	Expenses and Wages.....	✓ 12,300.00	7,335.00	8,481.88
24.	<i>Agricultural School, Gleichen (Farm Buildings):</i>			
	Expenses and Wages.....		300.00	65.80
25.	<i>Agricultural School and Farm, Raymond (\$5,240.00):</i>			
	Caretaker	✓ 1,200.00		
	Expenses and Wages.....	✓ 4,040.00	5,750.00	5,138.14
26.	<i>Agricultural School and Farm, Youngstown:</i>			
	Expenses and Wages.....	✓ 1,000.00	1,100.00	712.31
27.	<i>Normal Practice School, Calgary:</i>			
	Expenses		2,000.00	1,000.00
28.	<i>Normal School, Camrose (\$14,090.00):</i>			
	Caretakers: 1 at \$1,500; 5 at \$1,080.....	✓ 6,900.00	6,900.00	6,900.00
	Expenses and Wages.....	✓ 7,190.00	7,262.00	7,298.15
29.	<i>Normal School and Institute of Technology, Calgary (\$19,620.00):</i>			
	Caretakers: 1 at \$1,260; 1 at \$1,200; 4 at \$1,140.....	✓ 7,020.00	7,020.00	6,180.00
	Expenses and Wages.....	✓ 12,600.00	11,600.00	10,204.06
30.	<i>Provincial Police Buildings:</i>			
	Expenses and Wages.....	✓ 55,000.00	55,000.00	51,399.03
31.	<i>Public Works Office, Calgary (\$1,795.00):</i>			
	Caretaker		1,200.00	540.00
	Expenses and Wages.....	✓ 1,795.00	942.00	861.24
32.	<i>Power Plant, Calgary (\$4,480.00):</i>			
	Engineers: 1 at \$1,260; 1 at \$1,200.....	✓ 2,460.00	2,460.00	2,460.00
	Expenses and Wages.....	✓ 2,020.00	3,398.00	4,976.27
33.	<i>Public Works Office, Lethbridge (\$1,795.00):</i>			
	Caretaker			480.00
	Expenses and Wages.....	✓ 1,795.00	1,529.00	1,565.41
34.	<i>Venereal Clinics, Edmonton and Calgary:</i>			
	Expenses and Wages.....	✓ 1,821.00	1,750.00	1,666.69
35.	<i>Public Utility Commissioners' Office, Edmonton:</i>			
	Expenses and Wages.....	✓ 3,735.00	3,814.00	3,767.53
36.	<i>Various Small Buildings and Offices:</i>			
	Expenses and Wages.....	✓ 9,803.00	6,896.00	8,941.39
37.	<i>Contingencies</i>	✓ 3,000.00	2,000.00	1,956.93
38.	<i>Court House, Grande Prairie (\$2,840.00):</i>			
	Caretaker	900.00		
	Expenses and Wages.....	✓ 1,940.00	1,202.00	1,220.55

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE—<i>Continued</i>:			
39.	<i>To Provide for Increases in Salary to Janitors (\$1,700.00)</i>	\$ 1,700.00	\$ 500.00	
40.	<i>Normal School, Edmonton (\$11,610.00):</i>			
	Caretakers	3,600.00		
	Expenses and Wages	8,010.00		
	Total Appropriation No. 709	\$337,293.00	\$286,713.00	\$293,266.07
710.	PUBLIC INSTITUTIONS—MAINTENANCE:			
(a)	<i>Salaries</i>	\$ 6,600.00	\$ 4,800.00	\$ 6,182.08
(b)	<i>Expenses and Wages</i>	73,720.00	69,328.00	63,512.76
	Total Appropriation No. 710	\$ 80,320.00	\$ 74,128.00	\$ 69,694.84
1.	<i>Provincial Mental Hospital, Ponoka (\$31,020.00):</i>			
	Carpenter, \$1,620; Plumber, \$1,500	\$ 3,120.00	\$ 3,120.00	\$ 4,502.08
	Material, Expenses and Wages	27,900.00	27,200.00	24,207.75
2.	<i>Provincial Training School, Red Deer (\$17,775.00):</i>			
	Engineers: 1 at \$1,800; 1 at \$1,500	3,300.00	1,500.00	1,500.00
	Material, Expenses and Wages	14,475.00	15,715.00	20,882.84
3.	<i>Provincial Mental Institute, Oliver:</i>			
	Material, Expenses and Wages	12,150.00	10,432.00	10,483.56
4.	<i>Provincial Gaol, Fort Saskatchewan:</i>			
	Material, Expenses and Wages	6,350.00	6,403.00	5,692.40
5.	<i>Provincial Gaol, Lethbridge (\$4,060.00):</i>			
	Carpenter (part time)	180.00	180.00	180.00
	Material, Expenses and Wages	3,880.00	4,478.00	2,134.94
6.	<i>Central Alberta Sanatorium, Keith:</i>			
	Material, Expenses and Wages	6,500.00	1,000.00	111.27
7.	<i>Provincial Special Hospital, Edmonton:</i>			
	Material, Expenses and Wages	2,465.00	4,100.00	
	Total Appropriation No. 710	\$ 80,320.00	\$ 74,128.00	\$ 69,694.84
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 2,894.00	\$ 2,300.00	\$ 2,100.00
	Deputy Warden	2,142.00	1,620.00	1,500.00
	Bursar	1,440.00	1,440.00	1,440.00
	Matron	1,320.00	960.00	960.00
	Physician	1,020.00	1,040.00	780.00
	Guards: 1 at \$1,500; 2 at \$1,440; 1 at \$1,020; 2 at \$1,320; 6 at \$1,140; 3 at \$1,080; 1 at \$1,380	19,500.00	15,360.00	13,742.00
	Extra Assistance	3,000.00	200.00	686.00
	To Provide for Increases	500.00		
		\$ 31,816.00	\$ 22,920.00	\$ 21,208.00
(b)	<i>Material, Expenses and Wages</i>	26,810.00	23,300.00	21,248.31
	Total Appropriation No. 711	\$ 58,626.00	\$ 46,220.00	\$ 42,456.31

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
712.	PROVINCIAL GAOL, LETHBRIDGE—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 2,994.00	\$ 2,300.00	\$ 2,249.94
	Deputy Warden	1,980.00	1,560.00	1,540.00
	Bursar	1,680.00	1,320.00	1,296.30
	Housekeeper	1,320.00	960.00	720.00
	Guards: 1 at \$1,830; 1 at \$1,530; 2 at \$1,380; 3 at \$1,320; 2 at \$1,140; 6 at \$1,020; 1 at \$1,080	19,560.00	12,180.00	12,159.03
	To Provide for Increases in Salary	590.00	500.00	
		\$ 28,124.00	\$ 18,820.00	\$ 17,965.27
	Less charged to Appropriation No. 710	180.00	180.00	180.00
		\$ 27,944.00	\$ 18,640.00	\$ 17,785.27
(b)	<i>Material, Expenses and Wages</i>	30,205.00	28,193.00	27,823.09
	Total Appropriation No. 712	\$ 58,149.00	\$ 46,833.00	\$ 45,608.36
713.	GOVERNMENT HOUSE—MAINTENANCE:			
(a)	<i>Salaries—</i>			
	Chief Gardener (part salary)	\$ 950.00	\$ 900.00	\$ 900.00
	Coachman and Chauffeur	1,020.00	1,020.00	1,020.00
	Assistant Gardener	1,140.00	1,140.00	1,140.00
	Labourer	1,140.00	1,140.00	1,140.00
		\$ 4,250.00	\$ 4,200.00	\$ 4,200.00
(b)	<i>Material, Expenses and Wages</i>	14,400.00	14,427.00	15,633.94
	Total Appropriation No. 713	\$ 18,650.00	\$ 18,627.00	\$ 19,833.94
714.	GOVERNMENT AUTOMOBILE SERVICE:			
(a)	<i>Salaries—</i>			
	Garagemen, Mechanics: 1 at \$1,800; 1 at \$1,680; 1 at \$1,450; 2 at \$1,320; 1 at \$400	\$ 7,970.00	\$ 7,210.00	\$ 7,210.00
(b)	<i>Material and Expenses</i>	4,393.00	5,055.00	2,251.81
	Total Appropriation No. 714	\$ 12,363.00	\$ 12,265.00	\$ 9,461.81
715.	CONTINGENCIES	\$ 2,000.00	\$ 2,000.00	\$ 847.84
716.	POSTAGE	\$ 1,600.00	\$ 1,600.00	\$ 1,590.27

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
717.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS—OPERATION:			
(a)	Salaries	✓ \$ 75,210.00	\$ 71,860.00	\$ 87,240.48
(b)	Material, Expenses and Wages.....	142,925.00	151,093.00	127,708.75
	Total Appropriation No. 717.....	\$218,135.00	\$222,953.00	\$214,949.23
1.	Parliament Buildings, Power Plant, Operation— (\$19,870.00):			
	Engineers: 4 at \$2,100.....	\$ 8,400.00	\$ 8,400.00	\$ 10,874.20
	Less proportion charged to Appropriation No. 717 (3)	525.00	525.00	
		\$ 7,875.00	\$ 7,875.00	\$ 10,874.20
	Material, Expenses and Wages.....	11,995.00	13,043.00	8,023.61
2.	Normal School and Institute of Technology, Calgary, Power Plant, Operation (\$15,500.00):			
	Engineers: 1 at \$2,400; 1 at \$1,680.....	4,080.00	4,080.00	7,575.98
	Material, Expenses and Wages.....	11,420.00	11,420.00	8,768.34
3.	Provincial Mental Hospital, Ponoka, Power Plant, Operation (\$85,865.00):			
	Engineers: 1 at \$2,700; 1 at \$2,220; 4 at \$2,100; 1 at \$1,740; 1 at \$1,680; 1 (part time) \$525.....	17,265.00	18,015.00	27,765.41
	Material, Expenses and Wages.....	68,600.00	75,580.00	67,054.70
4.	Provincial Gaol, Fort Saskatchewan, Power Plant, Operation (\$20,410.00):			
	Engineers: 1 at \$2,220; 4 at \$1,620.....	8,700.00	8,700.00	7,215.00
	Material, Expenses and Wages.....	11,710.00	12,410.00	13,412.78
5.	Provincial Gaol, Lethbridge, Power Plant, Operation (\$14,350.00):			
	Engineers: 1 at \$2,220; 4 at \$1,620.....	8,700.00	8,700.00	7,105.00
	Material, Expenses and Wages.....	5,650.00	5,500.00	4,156.86
6.	Provincial Mental Institute, Oliver, Power Plant, Operation (\$27,240.00):			
	Engineers: 1 at \$2,220; 1 at \$1,680; 5 at \$1,620; 1 at \$1,440	13,440.00	12,160.00	11,903.56
	Material, Expenses and Wages.....	13,800.00	12,520.00	12,068.77
7.	Central Alberta Sanatorium, Keith, Power Plant, Operation (\$31,900.00):			
	Engineers: 1 at \$2,400; 5 at \$1,680; 1 at \$1,530; 2 at \$1,410	15,150.00	12,330.00	14,801.33
	Material, Expenses and Wages.....	16,750.00	17,620.00	13,718.63
8.	Contingencies (\$3,000.00)	3,000.00	3,000.00	505.06
	Total Appropriation No. 717.....	✓ \$218,135.00	\$222,953.00	\$214,949.23
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	✓ \$2,001,011.00	\$1,598,037.00	\$1,329,783.81

X.—PUBLIC WORKS DEPARTMENT—*Continued*

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
751.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	<i>Salaries—</i>			
	Director of Surveys.....	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
	District Engineers and Surveyors: 1 at \$2,700; 1 at \$2,500; 2 at \$2,200.....	9,600.00	9,300.00	8,425.00
	Draughtsmen: 2 at \$1,800; 1 at \$1,700; 1 at \$1,550; 1 at \$1,500; 1 at \$2,100.....	10,450.00	10,050.00	9,435.00
	Clerks and Stenographers: 1 at \$950; 2 at \$900.....	2,750.00	3,750.00	2,839.97
		\$ 25,900.00	\$ 26,200.00	\$ 23,799.97
(b)	<i>Expenses, Wages and Compensations for Land.....</i>	42,900.00	41,900.00	34,742.37
	Total Appropriation No. 751.....	\$ 68,800.00	\$ 68,100.00	\$ 58,542.34
752.	FERRIES—CONSTRUCTION:			
(a)	<i>Salaries (Refer to Appropriation No. 707 for details).....</i>	\$ 500.00	\$ 495.92	\$ 566.79
(b)	<i>Material, Expenses and Wages.....</i>	15,500.00	14,504.08	7,550.73
	Total Appropriation No. 752.....	\$ 16,000.00	\$ 15,000.00	\$ 8,117.52
753.	BRIDGES—CONSTRUCTION:			
(a)	<i>Salaries (Refer to Appropriation No. 707 for details).....</i>	\$ 4,900.00	\$ 4,833.30	\$ 4,831.18
(b)	<i>Material, Expenses and Wages.....</i>	495,100.00	495,166.70	495,207.97
	Total Appropriation No. 753.....	\$ 500,000.00	\$ 500,000.00	\$ 500,039.15
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries (Refer to Appropriation No. 707 for details).....</i>	\$ 19,450.00	\$ 21,100.00	\$ 18,123.56
(b)	<i>Material, Expenses and Wages.....</i>	1,480,550.00	1,478,900.00	771,810.19
	Total Appropriation No. 754.....	\$ 1,500,000.00	\$ 1,500,000.00	\$ 789,933.75
755.	PUBLIC BUILDINGS—STAFF:			
(a)	<i>Salaries—</i>			
	Superintendent of Buildings.....	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
	Superintendent of Power Plants.....	2,900.00	3,000.00	3,000.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,350; 1 at \$1,000; 2 at \$900.....	5,850.00	5,590.00	5,496.52
	Extra Assistance	50.00	50.00	50.41
		\$ 12,200.00	\$ 12,040.00	\$ 11,946.93
	Less chargeable to Appropriation No. 708.....	8,700.00	8,148.00	7,983.81
		\$ 3,500.00	\$ 3,892.00	\$ 3,963.12
(b)	<i>Expenses</i>	500.00	500.00	499.51
	Total Appropriation No. 755.....	\$ 4,000.00	\$ 4,392.00	\$ 4,462.63

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—ADDITIONS AND FURNISHINGS:			
	(b) <i>Material, Expenses and Wages</i>✓	\$ 25,000.00	\$ 25,000.00	\$ 25,790.14
757.	PUBLIC INSTITUTIONS—ADDITIONS AND FURNISHINGS:			
	(b) <i>Material, Expenses and Wages</i>✓	\$ 21,000.00	\$ 21,000.00	\$ 50,916.04
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	(a) <i>Schools of Agriculture</i>✓	\$ 12,500.00	\$ 230,600.00	\$ 200,060.65
	(b) <i>Normal School and Institute of Technology, Calgary</i>✓	9,000.00	45,989.00	3,566.15
	(c) <i>Alberta Provincial Police Buildings</i>✓	16,900.00	3,500.00	18,477.09
	(d) <i>Parliament Buildings</i>✓	500,000.00	5,000.00	12,620.16
	(e) <i>Normal School, Edmonton</i>✓	500,000.00	200,000.00	.....
	(f) <i>Purchase N.W. ¼ 26-71-8-6</i>.....✓	.....	5,000.00	.....
	(g) <i>Provincial Mental Institute, Oliver</i>✓	240,965.00	33,900.00	3,892.92
	(h) <i>Provincial Mental Hospital, Ponoka</i>✓	264,100.00	55,712.00	16,834.60
	(i) <i>Provincial Gaol, Fort Saskatchewan</i>✓	36,800.00	3,200.00	5,252.65
	(j) <i>Central Alberta Sanatorium, Keith</i>✓	32,700.00	15,500.00	40,991.31
	(k) <i>Provincial Gaol, Lethbridge</i>✓	6,800.00	8,300.00	2,990.39
	(l) <i>Miscellaneous</i>✓	94,000.00	21,070.00	81,850.17
	(m) <i>University Hospital Extension</i>✓	250,000.00	.....	.....
	Total Appropriation No. 759.....✓	\$1,963,765.00	\$ 627,771.00	\$ 386,536.09
770.	CONTINGENCIES✓	\$ 1,000.00	\$ 1,000.00	.....
771.	DISTRICT HIGHWAYS:			
	(a) <i>Salaries (Refer to Appropriation No. 707 for details)</i>✓	\$ 15,500.00	\$ 14,204.80	\$ 14,204.80
	(b) <i>Material, Expenses and Wages</i>✓	484,500.00	385,795.20	348,942.00
	Total Appropriation No. 771.....✓	\$ 500,000.00	\$ 400,000.00	\$ 363,146.80
773.	POSTAGE✓	\$ 500.00	\$ 500.00	.....
774.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS, CONSTRUCTION AND EQUIPMENT:			
	(a) <i>Provincial Mental Institute, Oliver</i>✓	\$ 17,300.00	\$ 5,000.00	\$ 37,212.04
	(b) <i>Provincial Mental Hospital, Ponoka</i>✓	20,000.00	195,000.00	10,332.74
	(c) <i>Provincial Gaol, Fort Saskatchewan</i>✓	1,500.00	.....	1,245.10
	(d) <i>Normal School and Institute of Technology, Calgary</i>.....✓	.....	10,000.00	1,389.99
	(e) <i>Central Alberta Sanatorium</i>✓	4,000.00	3,500.00	1,996.15
	(f) <i>Parliament Buildings</i>.....✓	.....	.....	1,171.92
	(g) <i>Provincial Gaol, Lethbridge</i>✓	2,500.00	.....	689.94
	Total Appropriation No. 774.....✓	\$ 45,300.00	\$ 213,500.00	\$ 54,037.88

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
775. SECONDARY HIGHWAYS—CONSTRUCTION:				
	(a) <i>Salaries</i> (Refer to Appropriation No. 707 for details)	\$ 5,000.00	.....	.....
	(b) <i>Material, Expenses and Wages</i>	145,000.00	.....	.....
	Total Appropriation No. 775.....	\$ 150,000.00	.....	.....
	S.W. 33-27 .....	.....	.....	\$ 72,334.36
	S.W. 49-27.....	.....	.....	10,658.62
			.....	\$ 82,992.98
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT.....	\$4,795,365.00	\$3,376,263.00	\$2,324,515.32

XI.—RAILWAYS AND TELEPHONES DEPARTMENT.
(Railways Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
801. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 200.00	\$ 80.94
	Telegrams, Telephones and Postage.....	50.00	100.00	31.60
	Unclassified	750.00	600.00	750.29
		\$ 900.00	\$ 900.00	\$ 862.83
	Total Appropriation No. 801.....	\$ 8,400.00	\$ 8,400.00	\$ 8,362.83
802. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Freight and Traffic Supervisor.....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00	\$ 2,357.26
	Telegrams and Telephones.....	75.00	75.00	89.52
	Travelling Expenses	2,500.00	2,500.00	5,203.49
	Unclassified	500.00	500.00	5,942.76
		\$ 3,325.00	\$ 3,325.00	\$ 13,593.03
	Total Appropriation No. 802.....	\$ 6,925.00	\$ 6,925.00	\$ 17,193.03
803. DRAINAGE AND IRRIGATION:				
(a) <i>Salaries</i> —				
	Drainage Engineer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Clerk	1,550.00	1,500.00	1,512.00
		\$ 4,550.00	\$ 4,500.00	\$ 4,512.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 50.00	\$ 95.55
	Telegrams and Telephones.....	60.00	60.00	50.34
	Travelling Expenses	850.00	550.00	472.47
	Unclassified	50.00		34.40
		\$ 1,010.00	\$ 660.00	\$ 652.76
(c) <i>Interest and Sinking Fund on Drainage District Debentures</i>				
		\$ 9,297.66	\$ 10,296.25	\$ 9,062.19
	Total Appropriation No. 803.....	\$ 14,857.66	\$ 15,456.25	\$ 14,226.95

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
804.	IRRIGATION COUNCIL:			
(a)	<i>Salary—</i>			
	Chairman of Council.....	✓ \$ 6,000.00	\$ 6,000.00	\$ 6,000.00
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 200.00	\$ 200.00	\$ 168.25
	Travelling Expenses	2,000.00	1,000.00	1,072.14
	Unclassified	50.00	50.00	42.55
		✓ \$ 2,250.00	\$ 1,250.00	\$ 1,282.94
	Total Appropriation No. 804.....	✓ \$ 8,250.00	\$ 7,250.00	\$ 7,282.94
806.	POSTAGE	✓ \$ 85.00	\$ 85.00	\$ 81.45
807.	FREIGHT RATE AND COAL ENQUIRY:			
	Legal Fees and Expenses.....	✓ \$ 6,000.00	.....	\$ 8,000.00
	SPECIAL WARRANTS.....			\$ 11,003.39
	TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT.....	✓ \$ 44,517.66	\$ 38,116.25	\$ 66,150.59

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)
CAPITAL ACCOUNT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
830.	CENTRAL CANADA RAILWAY:			
(a)	Capital Expenditure and Reconditioning.....		\$ 73,798.50	.....
(b)	Estimated Operating Deficit.....		65,000.00	\$115,000.00
(c)	New Construction		435,000.00	.....
(d)	Right of Way Purchases Outstanding.....	✓ \$ 1,000.00		.....
	Total Appropriation No. 830.....	\$ 1,000.00	\$573,798.50	\$115,000.00
831.	LACOMBE AND NORTH WESTERN RAILWAY:			
(a)	Construction			\$ 67,085.52
(b)	Bond Interest and Charges.....		\$ 3,000.00	13,727.73
(c)	Purchase of Right of Way.....		3,000.00	.....
(d)	Purchase of Shares.....		2,000.00	.....
	Total Appropriation No. 831.....		\$ 8,000.00	\$ 80,813.30
832.	ALBERTA AND GREAT WATERWAYS RAILWAY:			
(a)	Capital Expenditure and Reconditioning.....		\$ 45,000.00	.....
(b)	Bond Interest and Charges.....	\$375,000.00	375,000.00	\$371,157.37
(c)	Right of Way Purchases Outstanding.....	3,500.00		.....
	Total Appropriation No. 832.....	✓ \$378,500.00	\$420,000.00	\$371,157.37
833.	EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY:			
(a)	Capital Expenditure and Reconditioning.....		\$660,797.50	\$418,950.00
(b)	Bond Interest and Charges.....	\$ 54,700.00	395,000.00	391,228.45
(c)	New Construction		735,000.00	.....
(d)	Right of Way Purchases Outstanding.....	5,000.00		.....
	Total Appropriation No. 833.....	✓ \$ 59,700.00	\$1,790,797.50	\$810,178.45
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
(a)	<i>Salaries—</i>			
	Manager	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	Assistant Manager	3,000.00	3,000.00	3,000.00
	Accountant	1,900.00	1,900.00	1,800.00
	Fieldmen: 2 at \$2,400.....	4,800.00	4,800.00	4,800.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$1,060; 1 at \$900.....	3,060.00	2,160.00	3,019.61
	Agricultural Advisors	2,300.00	2,200.00	1,099.98
		✓ \$ 22,060.00	\$ 21,060.00	\$ 20,719.59

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)
CAPITAL ACCOUNT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
834.	COLONIZATION OF IRRIGATION DISTRICTS— <i>Continued</i> :			
	(b) <i>Expenses</i> —			
	Telegrams, Telephones and Postage.....	\$ 700.00	\$ 700.00	\$ 582.75
	Printing, Stationery and Office Supplies.....	900.00	1,000.00	971.99
	Advertising	1,000.00	1,500.00	1,060.77
	Travelling Expenses	4,000.00	2,700.00	3,504.89
	Legal Fees and Expenses.....	1,000.00	1,200.00	946.30
	Automobiles	1,500.00	1,500.00	.....
	Repairs and Replacements.....	2,500.00	2,500.00	1,698.16
	Surveyors and extra assistance.....	4,000.00	4,000.00	3,111.00
	Unclassified	500.00	1,500.00	878.48
		\$ 16,100.00	\$ 16,600.00	\$ 12,754.34
	(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Agreements	\$ 3,000.00	\$ 12,000.00	\$ 17,213.79
	(d) Land Purchased from Dominion Government.....	\$ 2,000.00	\$ 3,000.00	\$ 1,618.92
	Total Appropriation No. 834.....	\$ 43,160.00	\$ 52,660.00	\$ 52,306.64
835.	ADVANCES UNDER LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT (Statutory).....	\$525,682.51	\$487,894.50	\$450,000.00
836.	PEMBINA VALLEY RAILWAY:			
	(a) Right of Way Purchases deferred.....	\$ 1,000.00	.....	.....
	(b) Construction .....	.....	.....	\$346,398.30
	Total Appropriation No. 836.....	\$ 1,000.00	.....	\$346,398.30
837.	RECLASSIFICATION OF IRRIGATED LANDS.....	\$ 15,000.00	.....	.....
	TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), CAPITAL ACCOUNT.....	\$1,024,042.51	\$3,333,150.50	\$2,225,854.06

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
901. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 30.00	\$ 150.00	\$ 4.46
	Telegrams, Telephones and Postage.....	175.00	250.00	165.32
	Travelling Expenses	300.00	250.00	325.89
	Newspapers and Periodicals.....	50.00	50.00	52.80
	Repairs and Replacements.....	280.00	200.00	286.61
	Unclassified		20.00	
		✓ \$ 835.00	\$ 920.00	\$ 835.08
	Total Appropriation No. 901.....	✓ \$ 8,335.00	\$ 8,420.00	\$ 8,335.08
902. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Secretary to Department.....	2,800.00	2,800.00	2,800.00
	Registrar and Statistician.....	2,400.00	2,400.00	2,400.00
	Payroll Accountant	1,900.00	1,900.00	1,900.00
	Acting Supervisor of Purchases.....	1,700.00	1,700.00	1,700.00
	Cashier	1,550.00	1,550.00	1,550.00
	Clerks and Stenographers: 1 at \$1,350; 2 at \$1,250; 3 at \$1,200; 1 at \$1,000; 1 at \$850; 1 at \$800.....	10,100.00	9,162.50	10,176.79
	Extra Assistance.....	1,000.00	800.00	664.86
		✓ \$ 26,450.00	\$ 25,312.50	\$ 26,191.59
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,500.00	\$ 2,100.00	\$ 1,994.56
	Travelling Expenses	200.00	300.00	180.49
	Automobile	1,000.00		783.46
	Telegrams and Telephones.....	100.00	100.00	105.71
	Repairs and Replacements.....	200.00	200.00	134.68
	Permanent Equipment	200.00		479.75
	Unclassified	310.00	505.00	264.58
		\$ 4,510.00	\$ 3,205.00	\$ 3,943.23
(c)	<i>Postage</i>	\$ 150.00		
	Total Appropriation No. 902.....	\$ 31,110.00	\$ 28,517.50	\$ 30,134.82

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
903.	ADMINISTRATION OF THE INSURANCE ACT:			
	(a) <i>Salaries</i> —			
	Deputy Superintendent (part salary).....	\$ 1,500.00	\$ 1,600.00	\$ 1,723.31
	Chief Clerk and Accountant (part salary).....	900.00	850.00	850.04
	Cashier	900.00	1,000.00	848.98
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 2 at \$700; 1 (part salary) at \$450.....	4,050.00	2,762.50	3,148.88
	Extra Assistance.....	250.00	500.00	133.27
		✓ \$ 7,600.00	\$ 6,712.50	\$ 6,704.48
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 550.00	\$ 550.00	\$ 1,029.34
	Telegrams, Telephones and Postage.....	525.00	575.00	573.63
	Printing, Stationery and Office Supplies.....	2,500.00	2,400.00	1,040.74
	Unclassified	60.00	130.00	24.95
		✓ \$ 3,635.00	\$ 3,655.00	\$ 2,668.66
	Total Appropriation No. 903.....	✓ \$ 11,235.00	\$ 10,367.50	\$ 9,373.14
904.	ADMINISTRATION OF THE FIRE PREVENTION ACT:			
	(a) <i>Salaries</i> —			
	Fire Commissioner (part salary).....	\$ 1,500.00	\$ 1,200.00	\$ 1,076.69
	Chief Clerk and Accountant (part salary).....	900.00	850.00	849.96
	Investigators: 1 at \$1,700; 1 at \$1,500.....	3,200.00	3,000.00	3,000.00
	Inspector	1,600.00	1,500.00	1,500.00
	Stenographer	900.00	775.00	772.84
	Extra Assistance.....		200.00	260.00
		✓ \$ 8,100.00	\$ 7,525.00	\$ 7,459.49
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 750.00	\$ 600.00	\$ 587.48
	Travelling Expenses	4,500.00	4,500.00	4,052.45
	Unclassified	355.00	473.00	357.60
		✓ \$ 5,605.00	\$ 5,573.00	\$ 4,997.53
	Total Appropriation No. 904.....	\$ 13,705.00	\$ 13,098.00	\$ 12,457.02
905.	ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT:			
	(a) <i>Salaries</i> —			
	Supervisor	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Inspector	2,000.00	2,000.00	2,000.00
	Stenographer (part salary).....	450.00	387.50	387.48
	Extra Assistance.....	500.00	500.00	24.00
		✓ \$ 4,950.00	\$ 4,887.50	\$ 4,411.48

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
905.	ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT— <i>Continued:</i>			
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 600.00	\$ 326.86
	Travelling Expenses	3,500.00	3,800.00	3,713.35
	Unclassified	560.00	365.00	393.13
		✓ \$ 4,860.00	\$ 4,765.00	\$ 4,433.34
	Total Appropriation No. 905.....	✓ \$ 9,810.00	\$ 9,652.50	\$ 8,844.82
906.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	✓ \$ 6,500.00	\$ 6,500.00	\$ 6,124.92
	Chief Assistant Provincial Auditor.....	3,600.00	2,900.00	2,900.00
	General Office:			
	Senior Auditor of Disbursements.....	2,400.00	2,100.00	2,100.00
	Clerks: 1 at \$2,200; 1 at \$2,000; 2 at \$1,600; 1 at \$1,450; 1 at \$1,400; 2 at \$900; 1 at \$750; 3 at \$700	14,900.00	14,900.00	14,033.97
	Public Accounts Office:			
	Clerks: 1 at \$1,500; 1 at \$1,350; 1 at \$950; 2 at \$900	5,600.00	5,500.00	5,311.98
	Stenographer	1,150.00	1,100.00	1,066.77
	Revenue, Telephone and Departmental Auditors:			
	Assistant Provincial Auditor.....	2,900.00	2,900.00	2,900.00
	Audit Clerks: 1 at \$2,400; 2 at \$2,200; 1 at \$2,100; 1 at \$2,000; 1 at \$1,800; 1 at \$1,550; 1 at \$1,250; 1 at \$900; 1 at \$700	17,100.00	16,850.00	18,851.46
	Extra Clerical Assistance.....	1,000.00	850.00	900.20
		✓ \$ 55,150.00	\$ 53,600.00	\$ 54,189.30
	(b) <i>Expenses—</i>			
	Equipment	\$ 700.00	\$ 500.00	\$ 1,864.18
	Printing Cheques	1,400.00	900.00	528.75
	Printing, Stationery and Office Supplies.....	1,700.00	2,500.00	1,872.47
	Public Accounts	2,000.00	2,000.00	1,910.79
	Travelling Expenses	1,900.00	1,750.00	1,902.30
	Unclassified	100.00	150.00	128.92
		✓ \$ 7,800.00	\$ 7,800.00	\$ 8,207.41
	Total Appropriation No. 906.....	✓ \$ 62,950.00	\$ 61,400.00	\$ 62,396.71

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
907.	PUBLIC UTILITIES COMMISSION:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
	Commissioner	6,000.00	6,000.00	6,000.00
	Secretary	2,400.00	2,400.00	2,400.00
	Stenographers: 2 at \$1,100; 1 at \$1,050.....	3,250.00	3,250.00	2,433.02
	Advisory Engineer	1,000.00	1,000.00	750.00
	Extra Assistance.....	200.00	250.00	81.67
		✓ \$ 20,050.00	\$ 20,100.00	\$ 18,864.69
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 850.00	\$ 950.00	\$ 745.82
	Travelling Expenses	850.00	950.00	820.35
	Telegrams, Telephones and Postage.....	200.00	200.00	196.78
	Unclassified	100.00	100.00	122.43
		✓ \$ 2,000.00	\$ 2,200.00	\$ 1,885.38
	Total Appropriation No. 907.....	✓ \$ 22,050.00	\$ 22,300.00	\$ 20,750.07
908.	KING'S PRINTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	King's Printer	\$ 2,800.00	\$ 2,700.00	\$ 2,700.00
	Assistant King's Printer.....	2,100.00	2,100.00	2,100.00
	Accountant	1,550.00	1,550.00	1,550.00
	Clerk	950.00	950.00	950.00
		✓ \$ 7,400.00	\$ 7,300.00	\$ 7,300.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 425.00	\$ 425.00	\$ 352.63
	Telegrams, Telephones and Postage.....	325.00	325.00	366.32
	Unclassified			18.75
		✓ \$ 750.00	\$ 750.00	\$ 737.70
	Total Appropriation No. 908.....	✓ \$ 8,150.00	\$ 8,050.00	\$ 8,037.70
909.	ALBERTA OFFICIAL GAZETTE:			
	Printing and Publishing Official Gazette.....	\$ 10,000.00	\$ 10,500.00	\$ 9,871.46
	Postage	150.00		133.60
	Total Appropriation No. 909.....	✓ \$ 10,150.00	\$ 10,500.00	\$ 10,005.06

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Compared with		
		Estimates for the Fiscal Year 1929-30	Estimates for 1928-29	Actual for 1927
910.	GRANTS:			
	Association of Provincial Superintendents of Insurance	\$ 100.00	\$ 100.00	\$ 100.00
	Canadian Women's Hostel.....	1,000.00	1,000.00	1,000.00
	Canadian Forestry Association.....	500.00	500.00	500.00
	Public Libraries	3,000.00	2,500.00	2,450.00
	Canadian Legion	2,000.00	2,000.00	2,000.00
	Boys' and Girls' Organizations.....	2,000.00	2,000.00	2,000.00
	Last Post Fund	400.00	.....	.....
	Metallurgical Congress .....	.....	.....	2,500.00
	Total Appropriation No. 910.....	\$ 9,000.00	\$ 8,100.00	\$ 10,550.00
911.	GUARANTEE BONDS ON PUBLIC SERVANTS.....	\$ 520.00	\$ 3,000.00	\$ 517.14
912.	REFUNDS OF PREVIOUS YEAR'S REVENUE.....	\$ 15,000.00	\$ 15,000.00	\$ 18,481.36
913.	REMISSIONS	\$ 3,000.00	\$ 3,000.00	\$ 3,585.33
914.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
916.	UNFORESEEN AND UNPROVIDED FOR.....	\$ 2,000.00	\$ 2,000.00	\$ 1,919.53
917.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS AND ADVANCES IN GRADING BY CIVIL SERVICE COM- MISSIONER (to be re-allocated to Departments as re- quired)	\$ 22,000.00	\$ 14,350.00	*\$ 14,305.79

*Transferred to Departments.

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
918.	CENTRAL MAILING BRANCH:			
(a)	<i>Salaries—</i>			
	Chief Mailing Clerk.....	\$ 1,200.00	\$ 1,200.00	\$ 1,041.86
	Clerk	700.00	987.50	1,170.21
		✓ \$ 1,900.00	\$ 2,187.50	\$ 2,212.07
(b)	<i>Expenses</i>	400.00	400.00	538.62
(c)	<i>Postage</i>	✓ 30,000.00	30,000.00	25,071.74
		✓ \$ 32,300.00	\$ 32,587.50	\$ 27,822.43
	Less Chargeable to Departments.....	✓ 32,300.00	32,417.50	27,639.63
	Total Appropriation No. 918.....		\$ 170.00	\$ 182.80
919.	CO-OPERATIVE ACTIVITIES SUPERVISION ACT:			
(a)	<i>Salaries—</i>			
	Supervisor (part salary).....	✓ \$ 1,500.00		
(b)	<i>Expenses</i>	✓ 1,500.00		
	Total Appropriation No. 919.....	✓ \$ 3,000.00		
920.	OLD AGE PENSIONS.....	✓ \$660,000.00		
	SPECIAL WARRANTS.....			\$ 1,943.26
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT.....	✓ \$912,015.00	\$237,925.50	\$227,513.84
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEAR'S COLLECTIONS.....	✓ \$ 500.00	\$ 500.00	\$121,788.16
972.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS OR ADVANCES IN GRADING BY CIVIL SERVICE COMMIS- SIONER (to be re-allocated to Departments as re- quired)	✓ \$ 700.00	\$ 700.00	*\$ 699.97
973.	UNFORESEEN AND UNPROVIDED FOR.....	✓ \$ 500.00	\$ 500.00	
974.	SUBVENTION TO ALBERTA GOVERNMENT TELEPHONES.....		\$100,000.00	\$177,000.00
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT.....	✓ \$ 1,700.00	\$101,700.00	\$298,788.16

*Transferred to Departments.

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(Telephones Branch)

No. of pprn.	DETAILS	Estimates for the Fiscal Year 1929-30	Compared with Estimates for 1928-29	Actual for 1927
INCOME ACCOUNT				
001.	EXPENSES:			
	Maintenance	\$420,000.00	\$390,000.00	\$393,481.54
	Operation	1,080,730.00	980,886.00	921,668.89
	Interest, Commission and Contingencies.....	1,227,146.00	1,242,845.00	1,241,210.66
	Sinking Fund	114,600.00	114,600.00	116,085.85
	Replacement and Depreciation Reserve.....	734,000.00	700,000.00	680,726.18
	Pension Fund	16,000.00	14,000.00	12,000.00
	Total Appropriation No. 1001.....	\$3,592,476.00	\$3,442,331.00	\$3,365,173.12

CAPITAL ACCOUNT

021.	Construction	\$1,125,000.00	\$650,000.00	\$414,586.47
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SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDING MARCH 31, 1929

DETAILS	Warrants Authorized
INCOME ACCOUNT:	
Public Debt	\$98,000.00 ✓
Executive Council	71,000.00 ✓
Agriculture Department	43,072.44 ✓
Attorney General's Department	67,446.00 ✓
Education Department	179,125.00 ✓
Municipal Affairs Department	14,700.00 ✓
Provincial Secretary's Department	19,300.00 ✓
Public Health Department	125,200.00 ✓
Public Works Department	26,080.00 ✓
Railways and Telephones Department (Railways Branch)	3,500.00 ✓
Railways and Telephones Department (Telephones Branch)	188,904.15 ✓
Treasury Department	23,121.35 ✓
	\$859,448.94 ✓
CAPITAL ACCOUNT:	
Agriculture Department	\$ 30,000.00 ✓
Public Works Department	124,236.97 ✓
Railways and Telephones Department (Railways Branch)	40,163.55 ✓
Railways and Telephones Department (Telephones Branch)	300,000.00 ✓
Treasury Department	2,600.00 ✓
	\$497,000.52 ✓
<u>SUMMARY</u>	
Chargeable to Income Account	✓ \$ 859,448.94
Chargeable to Capital Account	✓ 497,000.52
Amount to be voted under Section 2 of The Appropriation Act, 1929	✓ \$1,356,449.46

